

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2005	2006	2007	2007	2007
	APPROPRIATIONS					
	GENERAL GOVERNMENT					
A 1010	TOWN BOARD					
0.1	PERSONAL SERVICES	74160	77127	79444	79444	79444
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	1995	2850	2850	2850	2850
0	TOTAL TOWN BOARD	76155	79977	82294	82294	82294
A 1110	TOWN JUSTICE					
0.1	PERSONAL SERVICES	283212	316036	310152	310152	310152
0.2	EQUIP & CAPT OUTLAY	1571	6000			14250
0.4	CONTRACTUAL EXP.	15556	14250	14250	14250	
0	TOTAL TOWN JUSTICE	300339	336286	324402	324402	324402
A 1111	TOWN YOUTH COURT					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.					
0	TOTAL YOUTH COURT	0	0	0	0	0
A 1220	SUPERVISOR					
0.1	PERSONAL SERVICES	128431	134067	138151	138151	138151
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	2939	2850	2850	2850	2850
0	TOTAL SUPERVISOR	131370	136917	141001	141001	141001
A 1300	DEPUTY SUPERVISOR					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.					
0	TOTAL DEP. SUPERVISOR	0	0	0	0	0
A 1315	COMPTRROLLER					
0.1	PERSONAL SERVICES	90217	94326	97156	97156	97156
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	10555	5000	5000	5000	5000
0	TOTAL COMPTRROLLER	100772	99326	102156	102156	102156
A 1320	AUDITOR					
0.1	PERSONAL SERVICES	16975	17654	18246	18246	18246
0.2	EQUIP & CAPT OUTLAY			0	0	0
0.4	CONTRACTUAL EXP.	28070		0	0	0
0	TOTAL AUDITOR	45045	17654	18246	18246	18246
A 1330	RECEIVER OF TAXES					
0.1	PERSONAL SERVICES	106017	111162	114447	114447	114447
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	24381	21000	21000	21000	21000
0	TOTAL RECEIVER OF TAX	130398	132162	135447	135447	135447
A 1345	PURCHASING					
0.1	PERSONAL SERVICES			16503	16503	16503
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.					
0	TOTAL PURCHASING	0	0	16503	16503	16503
A 1355	ASSESSORS					
0.1	PERSONAL SERVICES	242208	241434	245427	245427	245427
0.2	EQUIP & CAPT OUTLAY	3000	6500	5000	5000	5000
0.4	CONTRACTUAL EXP.	27631	8650	8750	8750	8750
0	TOTAL ASSESSORS	272839	256584	259177	259177	259177
A 1410	TOWN CLERK					
0.1	PERSONAL SERVICES	99118	111895	115276	115276	115276
0.2	EQUIP & CAPT OUTLAY	7441	9320	10140	10140	10140
0.4	CONTRACTUAL EXP.	6104	5050	5050	5050	5050
0	TOTAL TOWN CLERK	112663	126265	130466	130466	130466

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2007

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2005	2006	2007	2007	2007
A 1420	ATTORNEY					
0.1	PERSONAL SERVICES	68977	75088	71663	71663	71663
0.2	EQUIP & CAPT OUTLAY			1750	1750	1750
0.4	CONTRACTUAL EXP.	1607	1750			
0	TOTAL ATTORNEY	70584	76838	73413	73413	73413
A1430	HUMAN RESOURCE / PERS					
0.1	PERSONAL SERVICES	80197	89980	71097	71097	71097
0.2	EQUIP & CAPT OUTLAY			0		
0.4	CONTRACTUAL EXP.			0		
0	TOTAL PERSONNEL	80197	89980	71097	71097	71097
A 1450	ELECTIONS					
0.1	PERSONAL SERVICES	38966	53627			
0.2	EQUIP & CAPT OUTLAY	0	3000			
0.4	CONTRACTUAL EXP.	3441	3000			
0	TOTAL ELECTIONS	42407	59627	0	0	0
A 1460	RECORDS MANAGEMENT					
0.1	PERSONAL SERVICES	15635	16778	18087	18087	18087
0.2	EQUIP & CAPT OUTLAY	0				
0.4	CONTRACTUAL EXP.	3239	600	600	600	600
0	TOTAL RECORDS MGT.	18874	17378	18687	18687	18687
A 1470	BOARD OF ETHICS					
0.1	PERSONAL SERVICES		0	0	0	0
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.		0	0	0	0
0	TOTAL BOARD OF ETHICS	0	0	0	0	0
A 1490	DIR. OF PUBLIC WORKS					
0.1	PERSONAL SERVICES	0	22000			
0.2	EQUIP & CAPT OUTLAY	0	3000			
0.4	CONTRACTUAL EXP.	0	2400			
0	TOTAL DIR. PUBLIC WORKS	0	27400	0	0	0
A 1620	BUILDINGS					
0.1	PERSONAL SERVICES	11112	12238	24540	24540	24540
0.2	EQUIP & CAPT OUTLAY	1592	9000	9000	9000	9000
0.4	CONTRACTUAL EXP.	121656	147750	153750	153750	153750
0	TOTAL BUILDINGS	134360	168988	187290	187290	187290
A 1640	CENTRAL GARAGE					
0.1	PERSONAL SERVICES	25927	27500	27965	27965	27965
0.2	EQUIP & CAPT OUTLAY	1552	11650	1950	1950	1950
0.4	CONTRACTUAL EXP.	4491	4000	8025	8025	8025
0	TOTAL CENTRAL GARAGE	31970	43150	37940	37940	37940
A 1645	MOTOR POOL					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	64946	72900	76000	76000	76000
0	TOTAL MOTOR POOL	64946	72900	76000	76000	76000
A 1650	CENTRAL COMMUNICATIONS					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	4652	3500	4000	4000	4000
0	TOTAL CENT. COMMUNIC.	4652	3500	4000	4000	4000
A 1660	CENTRAL STOREROOM					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	7033	7000	6000	6000	6000
0	TOTAL CENT. STOREROOM	7033	7000	6000	6000	6000

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		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2005	2006	2007	2007	2007
A 1670	CENTRAL MAILROOM					
0.1	PERSONAL SERVICES	4027				
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	29128	30000	30000	30000	30000
0	TOTAL CENT. MAILROOM	33155	30000	30000	30000	30000
	UNALLOCATED ITEMS					
A 1910.4	UNALLOCATED INSURANCE	76992	79978	82500	82500	82500
A 1920.4	MUNIC.ASSOC.DUES	1650	1650	1650	1650	1650
A 1930.4	JUDGEMENTS AND CLAIMS	0				
A 1940.2	RIGHTS OF WAY	38	2000	2000	2000	2000
A 1950.4	TAX & ASSESSMENTS	9373	2000	2000	2000	2000
A 1955.4	PILOT AGREEMENT GFD	6417	6417	6417	6417	6417
A 1990.4	CONTINGENT		125000	100000	100000	100000
	TOTAL UNALLOCATED ITEMS	94470	217045	194567	194567	194567
	TOTAL GENERAL GOVERN	1752229	1998977	1908686	1908686	1908686
	PUBLIC SAFETY					
A 3020	DISPATCHERS					
0.1	PERSONAL SERVICES	477528	465957	507581	507581	507581
0.2	EQUIP & CAPT OUTLAY	0	12000	12000	12000	12000
0.4	CONTRACTUAL EXP.	22044	37600	37600	37600	37600
0	TOTAL DISPATCHERS	499572	515557	557181	557181	557181
A 3121	PARAMEDICS					
0.1	PERSONAL SERVICES	763423	780028	806929	806929	806929
0.2	EQUIP & CAPT OUTLAY	52193	26000	35215	35215	35215
0.4	CONTRACTUAL EXP.	63367	70550	71950	71950	71950
0	TOTAL PARAMEDICS	878983	876578	914094	914094	914094
A 3122	PARAMEDIC INSTRUCT					
0.1	PERSONAL SERVICES	2166	3500	3500	3500	3500
0.2	EQUIP & CAPT OUTLAY	2919	1000	1000	1000	1000
0.4	CONTRACTUAL EXP.	5191	6000	6000	6000	6000
0	TOTAL VOL. PARAMEDIC	10276	10500	10500	10500	10500
A 3127	VICTIM IMPACT					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.					
0	TOTAL VICTIM IMPACT	0	0	0	0	0
A 3645	HOMELAND SECURITY					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY		100000			
0.4	CONTRACTUAL EXP.					
0	TOTAL VICTIM IMPACT	0	100000	0	0	0
	TOTAL PUBLIC SAFETY	1388831	1502635	1481775	1481775	1481775
A 4020	REGISTRAR VITAL STAT					
0.1	PERSONAL SERVICES	7011	7292	7511	7511	7511
0	TOTAL REG VITAL STAT	7011	7292	7511	7511	7511
	TOTAL PUBLIC HEALTH	7011	7292	7511	7511	7511
	TRANSPORTATION					
A 5010	HIGHWAY ADMINISTRATION					
0.1	PERSONAL SERVICES	123620	128821	132764	132764	132764
0.2	EQUIP & CAPT OUTLAY	65	1350	1350	1350	1350
0.4	CONTRACTUAL EXP.	4837	4950	4950	4950	4950
0	TOTAL HIGHWAY ADMIN.	128522	135121	139064	139064	139064

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ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2005	2006	2007	2007	2007
A 5132	GARAGE					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY	3735	3800	3800	3800	3800
0.4	CONTRACTUAL EXP.	50991	60750	60750	60750	60750
0	TOTAL GARAGE	54726	64550	64550	64550	64550
	TOTAL TRANSPORTATION	183248	199671	203614	203614	203614
	ECONOMIC DEVELOP. & OPPORUNITY					
A 6410	PUBLICITY					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	23474	13000	13000	13000	13000
0	TOTAL PUBLICITY	23474	13000	13000	13000	13000
A 6510	VETERANS SERVICES					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	2133	1650	1650	1650	1650
0	TOTAL VETERANS SERVICE	2133	1650	1650	1650	1650
	TOTAL ECONOMIC DEV. & OPPORUNITY	25607	14650	14650	14650	14650
	CULTURE AND RECREATION					
A 7020	RECREATION ADMIN.					
0.1	PERSONAL SERVICES	334462	325691	358470	358470	358470
0.2	EQUIP & CAPT OUTLAY	9749	17000	17000	17000	17000
0.4	CONTRACTUAL EXP.	66992	72380	76500	76500	76500
0	TOTAL ADMINISTRATION	411203	415071	451970	451970	451970
A 7110	PARKS					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXP.	14731	10140	5640	5640	5640
0	TOTAL PARKS	14731	10140	5640	5640	5640
A 7180	POOL					
0.1	PERSONAL SERVICES	57151	60746	62568	62568	62568
0.2	EQUIP & CAPT OUTLAY	4264	5200	5200	5200	5200
0.4	CONTRACTUAL EXP.	16574	16690	16690	16690	16690
0	TOTAL POOL	77989	82636	84458	84458	84458
A 7410	LIBRARY					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.					
0	TOTAL LIBRARY	0	0	0	0	0
	HISTORIAN AND HISTORICAL PROP.					
A 7510	HISTORIAN					
0.1	PERSONAL SERVICES	3862	3900	4017	4017	4017
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	20	425	325	325	325
0	TOTAL HISTORIAN	3882	4325	4342	4342	4342
A 7520	HISTORICAL PROPERTY					
0.1	PERSONAL SERVICES		62137			
0.2	EQUIP & CAPT OUTLAY	36492	40000	40000	40000	40000
0.4	CONTRACTUAL EXP.					
0	TOTAL HISTORICAL PROPE	36492	102137	40000	40000	40000
	TOTAL HISTORICAL	40374	106462	44342	44342	44342
A 7560	PERFORMING ARTS					
0.1	PERSONAL SERVICES	6025	5583	5583	5583	5583

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ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2005	2006	2007	2007	2007
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENS	14720	15573	15573	15573	15573
0	TOTAL PERFORM. ARTS	20745	21156	21156	21156	21156
	TOTAL CULTURE & RECREATI	565042	635465	607566	607566	607566
A8030	RESEARCH AND PLANNING					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.					
0	TOTAL RESEARCH AND PL	0	0	0	0	0
	HOME AND COMMUNITY SERVICES					
A 8510	BEAUTIFICATION					
0.1	PERSONAL SERVICES			63772	63772	63772
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.			13500	13500	13500
0	TOTAL BEAUTIFICATION	0	0	77272	77272	77272
A 8600	PINE BUSH					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	0				
0	TOTAL PINE BUSH	0	0	0	0	0
	TOTAL HOME &COM SER	0	0	77272	77272	77272

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		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2005	2006	2007	2007	2007
	EMPLOYEE BENEFITS					
A 9010.8	STATE RETIREMENT	326318	295841	286593	286593	286593
A 9011.8	TUITION REIMBURSEMENT	852	1000	1000	1000	1000
A 9015.8	POLICE RETIREMENT	0	0	0	0	0
A 9030.8	SOCIAL SECURITY	223187	245960	252530	252530	252530
A 9040.8	WORKMENS COMPENSATION	42542	59340	57300	57300	57300
A 9055.8	DISABILITY INS.	463	500	375	375	375
A 9060.8	HEALTH INS.	267962	295000	314232	314232	314232
	TOTAL EMPLOYEE BENEFITS	861324	897641	912030	912030	912030
	DEBT SERVICE					
A 9710.6	SERIAL BONDS PRINCIPAL	218400	213400	217900	217900	217900
A 9720.6	STATEDY INSTALL PRIN.					
A 9730.6	BOND ANTIC. NOTE PRINCIPAL	0				
	0 TOTAL PRINCIPAL	218400	213400	217900	217900	217900
A 9710.7	SERIAL BONDS INTEREST	54823	42571	30639	30639	30639
A 9720.7	STATEDY INSTALL INT.					
A 9730.7	BOND ANTIC. NOTE INTEREST		7701	9372	9372	9372
	0 TOTAL INTEREST	54823	50272	40011	40011	40011
	TOTAL DEBT SERVICE	273223	263672	257911	257911	257911
	INTERFUND TRANSFERS					
A 9901.9	TRANSFER TO OTHER FUNDS	0				
A 9911.9	TRANSFER TO RESERVE FUND	34000	25000	2000	2000	2000
A 9950.9	TRANSFER TO CAPITAL FUND	25000	4299	10628	10628	10628
	TOTAL INTERFUND TRANSFERS	59000	29299	12628	12628	12628
	TOTAL TOWN WIDE GENERAL FUND APPROPRIATIONS	5115515	5549302	5483643	5483643	5483643

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ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	
	DESCRIPTION	2005	2006	2007	2007	2007	
	ESTIMATED REVENUES						
	REAL PROPERTY TAX ITEMS						
A 1001	REAL PROPERTY TAXES	645650	712594	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
A1002	PRORATED TAXES	0	0	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
	TOTAL REAL PROP. TAX ITE	645650	712594	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	
	OTHER TAX ITEMS						
A 1090	TAX COLLECTOR FEES	52032	50000	50000	50000	50000	
	TOTAL OTHER TAX ITEMS	52032	50000	50000	50000	50000	
	NON PROPERTY TAX ITEMS						
A 1120	SALES TAX FROM COUNTY	1400000	1500000	1485000	1485000	1485000	
A 1170	FRANCHISE REVENUE	409896	390000	409000	409000	409000	
	TOTAL NON PROP. TAX ITE	1809896	1890000	1894000	1894000	1894000	
	DEPARTMENTAL INCOME						
A 1255	TOWN CLERK FEES	3119	3500	3500	3500	3500	
A 1520	POLICE FEES						
A 1521	EMT DONATIONS	5851	12000	7000	7000	7000	
A 1560	SAFETY INSPECTION FEES						
A 1570	CHG. DEMOL. UNSAFE BUILD.						
A 2001	PARK & RECREATION FEES	209461	205000	205000	205000	205000	
A 2190	SALE OF CEMETARY LOTS	0					
A 2210	EMT / SERV OTH GOV	48616	50000	51870	51870	51870	
	TOTAL DEPARTMENT INCO	267047	270500	267370	267370	267370	
	USE OF MONEY AND PROPERTY						
A 2401	INTEREST AND EARNINGS	57461	40000	58000	58000	58000	
A 2410	RENTAL OF REAL PROPER	2600	14000	22000	22000	22000	
A 2412	RENT REAL PROP. OTHER GOV.						
A 2416	RENTAL OF EQUIP. OTHER GOV.						
A 2450	COMMISSIONS						
	TOTAL USE OF MONEY & P	60061	54000	80000	80000	80000	
	LICENSES AND PROPERTY						
A 2501	BUSINESS & OCCUP. LICENSE						
A 2530	GAMES OF CHANCE	145	300	300	300	300	
A 2540	BINGO LICENSES						
A 2544	DOG LICENSES						
A 2590	PERMITS, OTHER						
	TOTAL LICENSES AND PER	145	300	300	300	300	
	FINES AND FORFEITURES						
A 2610	FINES AND FORFEITED BAL	237681	280000	280000	280000	280000	
A 2611	FINES & PENALTIES DOG CASES						
A 2620	FORFEITURE OF DEPOSITS						
	TOTAL FINES AND FORFEIT	237681	280000	280000	280000	280000	
	SALE OF PROP/COMP FOR LOSS						
A 2650	SALE OF SCRAP & EXCESS MAT.						
A 2655	MINOR SALES						
A 2660	SALES OF REAL PROPERTY	0					
A 2665	SALES OF EQUIPMENT						
A 2680	INSURANCE RECOVERY	1156	10000	10000	10000	10000	
A 2690	OTHER COMP. FOR LOSS						
	TOTAL SALE& COMP, FOR L	1156	10000	10000	10000	10000	

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ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2005	2006	2007	2007	2007
	MISCELLANEOUS					
A 2701	REFUND PRIOR YEAR EXP	331	1000	1000	1000	1000
A 2705	GIFTS AND DONATIONS	440				
A 2770	OTHER UNCLASSIFIED REV	13913	16000	15000	15000	15000
	TOTAL MISCELLANEOUS	14684	17000	16000	16000	16000
	INTERFUND REVENUES					
A2801	INTERFUND REVENUES	60176	60000	60000	60000	60000
		60176	60000	60000	60000	60000
	STATE AID					
A 3001	STATE REVENUE SHARING	115543	115000	115000	115000	115000
A 3005	MORTGAGE TAX	1254303	1200000	1225000	1225000	1225000
A 3040	ASSESSMENT AID	59630	23000			
A 3030	ASSESSMENT MAINT	9707	12500	12500	12500	12500
A 3180	POLICE AID AND GRANTS					
A 3306	HOMELAND SECRTY AID		100000			
A 3365	RECORDS MANAGEMENT A	24328				
A 3389	OTHER PUBLIC SAFETY	4849	5000	5000	5000	5000
A 3370	EMT AID	900				
A 3820	YOUTH PROG. AID		18000	18000	18000	18000
	TOTAL STATE AID	1469260	1473500	1375500	1375500	1375500
	FEDERAL AID					
A 4089	FEDERAL DISASTER AID	0				
A 4389	FEDERAL PUBLIC SAFETY A	0	0	0	0	0
A 4889	OTHER FEDERAL AID	0				
	TOTAL FEDERAL AID	0	0	0	0	0
	INTERFUND TRANSFERS					
A 5031	TRANSFER FROM OTHER F	18237	0			
A 5050	TRANSFER FOR DEBT SER	0	0			
	TOTAL INTERFUND TRANS	18237	0	0	0	0
	TOTAL ESTIMATED REVEN	4636025	4817894	4033170	4033170	4033170

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ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED	
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET	
		2005	2006	2007	2007	2006	
APPROPRIATIONS							
GENERAL GOVERNMENT							
B 1345	PURCHASING AGENT						
0.1	PERSONAL SERVICES	15406	16022				
	TOTAL PURCHASING AGENT	15406	16022	0	0	0	
B 1420	TOWN ATTORNEY						
0.1	PERSONAL SERVICES	28953	47158	32445	32445	32445	
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE						
0	TOTAL TOWN ATTORNEY	28953	47158	32445	32445	32445	
B 1620	BUILDINGS						
0.1	PERSONAL SERVICES	39662	41108	104616	104616	104616	
0.2	EQUIP. & CAPT. OUTLAY	753	17000	17000	17000	17000	
0.4	CONTRACTUAL EXPENSE	104386	116500	123500	123500	123500	
0	TOTAL BUILDINGS	144801	174608	245116	245116	245116	
B 1640	CENTRAL GARAGE						
0.1	PERSONAL SERVICES	25928	27500	27965	27965	27965	
0.2	EQUIP. & CAPT. OUTLAY	3769	11650	1950	1950	1950	
0.4	CONTRACTUAL EXPENSE	5605	6300	10225	10225	10225	
0	TOTAL CENTRAL GARAGE	35302	45450	40140	40140	40140	
B 1645	MOTOR POOL						
0.1	PERSONAL SERVICES						
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE	65329	73400	76400	76400	76400	
0	TOTAL MOTOR POOL	65329	73400	76400	76400	76400	
B 1650	CENTRAL COMMUNICATIONS						
0.1	PERSONAL SERVICES	28273	29746	30689	30689	30689	
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE			0	0	0	
0	TOTAL CENTRAL COMMUN	28273	29746	30689	30689	30689	
B1660	CENTRAL STOREROOM						
0.4	CONTRACTUAL EXPENSE	5749	5000	5000	5000	5000	
	TOTAL CENTRAL STOREROC	5749	5000	5000	5000	5000	
B 1670	CENTRAL MAILROOM						
0.1	PERSONAL SERVICES	4028					
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE	9930	22500	22500	22500	22500	
0	TOTAL CENTRAL MAILROC	13958	22500	22500	22500	22500	
UNALLOCATED ITEMS							
B 1910.4	UNALLOCATED INSURANC	130234	133298	137500	137500	137500	
B 1930.4	JUDGEMENTS AND CLAIMS	0	5000	5000	5000	5000	
B 1940.2	RIGHTS OF WAY						
B 1990.4	CONTINGENT		125000	100000	100000	100000	
	TOTAL UNALLOCATED ITE	130234	263298	242500	242500	242500	
TOTAL GENERAL GOVERNME		468005	677182	694790	694790	694790	

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2005	2006	2007	2007	2006
PUBLIC SAFETY						
B 3120	POLICE DEPARTMENT					
0.1	PERSONAL SERVICES	2995661	2831632	3003708	3003708	3003708
0.2	EQUIP & CAPT OUTLAY	93571	94135	88000	88000	88000
0.4	CONTRACTUAL EXP.	214173	233100	199000	199000	199000
0	TOTAL POLICE DEPARTMENT	3303405	3158867	3290708	3290708	3290708
TRAFFIC SAFETY						
B 3125	TRAFFIC SAFETY					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	798	2000	2000	2000	2000
0	TOTAL TRAFFIC SAFETY	798	2000	2000	2000	2000
SIGNS AND SIGNALS						
B 3310	SIGNS AND SIGNALS					
0.1	PERSONAL SERVICES	92921	96094	99110	99110	99110
0.2	EQUIP. & CAPT. OUTLAY	22436	31000	31000	31000	31000
0.4	CONTRACTUAL EXPENSES	37772	38000	45000	45000	45000
0	TOTAL SIGNS AND SIGNALS	153129	165094	175110	175110	175110
FIRE PREVENTION						
B 3410	FIRE PREVENTION					
0.1	PERSONAL SERVICES	116532	133371	136966	136966	136966
0.2	EQUIP. & CAPT. OUTLAY	0	0	30000	30000	30000
0.4	CONTRACTUAL EXPENSES	32963	42000	16000	16000	16000
0	TOTAL FIRE PREVENTION	149495	175371	182966	182966	182966
CONTROL OF ANIMALS						
B 3510	CONTROL OF ANIMALS					
0.1	PERSONAL SERVICES	74710	78435	81624	81624	81624
0.2	EQUIP. & CAPT. OUTLAY	3378	3500	3500	3500	3500
0.4	CONTRACTUAL EXPENSES	20392	21200	20600	20600	20600
0	TOTAL CONTROL OF ANIMALS	98480	103135	105724	105724	105724
SAFETY INSPECTIONS						
B 3620	SAFETY INSPECTIONS					
0.1	PERSONAL SERVICES	192757	197478	206373	206373	206373
0.2	EQUIP. & CAPT. OUTLAY	10999	10999	2750	2750	2750
0.4	CONTRACTUAL EXPENSES	16488	11800	16800	16800	16800
0	TOTAL SAFETY INSPECTIONS	220244	220277	225923	225923	225923
HOMELAND SECURITY						
B 3645	HOMELAND SECURITY					
0.1	PERSONAL SERVICES	4624	0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSES	0	0	0	0	0
0	TOTAL SAFETY INSPECTIONS	4624	0	0	0	0
TOTAL PUBLIC SAFETY		3930175	3824744	3982431	3982431	3982431
HEALTH						
B 4010	PUBLIC HEALTH					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES					
0	TOTAL PUBLIC HEALTH	0	0	0	0	0
B 4020	REGISTRAR OF VIT. STATS.					
0.1	PERSONAL SERVICES	0				
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSE					
0	TOTAL REGISTRAR	0	0	0	0	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2005	2006	2007	2007	2006
B 4060	AIR POLLUTION					
0.1	PERSONAL SERVICES	257596	276541	282008	282008	282008
0.2	EQUIP. & CAPT. OUTLAY	0	15000	0	0	0
0.4	CONTRACTUAL EXPENSES	25192	27550	29050	29050	29050
0	TOTAL AIR POLLUTION	282788	319091	311058	311058	311058
	TOTAL PUBLIC HEALTH	282788	319091	311058	311058	311058
	TRANSPORTATION					
B 5182	HIGHWAY LIGHTING					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES	52407	51000	66500	66500	66500
0	TOTAL HIGHWAY LIGHTING	52407	51000	66500	66500	66500
B 5410	SIDEWALKS					
0.1	PERSONAL SERVICES		0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	43545	25000	25000	25000	25000
0.4	CONTRACTUAL EXPENSES	1745	5000	5000	5000	5000
0	TOTAL SIDEWALKS	45290	30000	30000	30000	30000
B 5420	BIKE PATH					
0.1	PERSONAL SERVICES			0	0	0
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES		0			
0	TOTAL BIKE PATH	0	0	0	0	0
B 5680	SENIOR TRANSPORTATION					
0.1	PERSONAL SERVICES	83719	93716	96527	96527	96527
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES	8030	2570	3070	3070	3070
0	TOTAL SENIOR TRANSP.	91749	96286	99597	99597	99597
	TOTAL TRANSPORTATION	189446	177286	196097	196097	196097
	ECONOMIC ASSISTANCE					
B 6326	ECONOMIC OPPORTUNITY					
0.1	PERSONAL SERVICES	36050	37492	37480	37480	37480
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES					
	TOTAL ECONOMIC OPPOR	36050	37492	37480	37480	37480
B 6772	PROGRAMS FOR THE AGED					
0.1	PERSONAL SERVICES	65304	69955	63511	63511	63511
0.2	EQUIP. & CAPT. OUTLAY	0	500	2400	2400	2400
0.4	CONTRACTUAL EXPENSES	55858	56620	67620	67620	67620
0	TOTAL PROGRAMS FOR AG	121162	127075	133531	133531	133531
	TOTAL ECONOMIC ASSISTAN	157212	164567	171011	171011	171011
	CULTURE AND RECREATION					
B 7020	RECREATION ADMINISTRATION					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES					
0	TOTAL ADMINISTRATION	0	0	0	0	0
B 7110	PARKS					
0.1	PERSONAL SERVICES	477553	454979	424597	424597	424597
0.2	EQUIP. & CAPT. OUTLAY	88078	88000	88000	88000	88000

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2006
0.4	CONTRACTUAL EXPENSES	136274	133440	146900	146900	146900
0	TOTAL PARKS	701905	676419	659497	659497	659497
B 7120	PERFORMING ARTS					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES	0		0	0	0
0	TOTAL PERFORMING ARTS	0	0	0	0	0

		TOWN OF GUILDERLAND					
		BUDGET FOR THE YEAR 2007					
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED	
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2006	
B 7180	POOL						
0.1	PERSONAL SERVICES						
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE						
0	TOTAL POOL	0	0	0	0	0	0
B 7310	RECREATION						
0.1	PERSONAL SERVICES						
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE			0	0		
0	TOTAL RECREATION	0	0	0	0	0	0
B 7410	LIBRARY						
0.1	PERSONAL SERVICES						
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE	41000	42000	49000	49000	49000	49000
0	TOTAL LIBRARY	41000	42000	49000	49000	49000	49000
TOTAL CULTURE & RECREATION		742905	718419	708497	708497	708497	708497
HOME AND COMMUNITY SERVICES							
B 8010	ZONING						
0.1	PERSONAL SERVICES	106227	111073	114061	114061	114061	114061
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE	2568	4400	4400	4400	4400	4400
0	TOTAL ZONING	108795	115473	118461	118461	118461	118461
B 8020	PLANNING BOARD						
0.1	PERSONAL SERVICES	36441	38856	40022	40022	40022	40022
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE	52739	52300	32300	32300	32300	32300
0	TOTAL PLANNING BOARD	89180	91156	72322	72322	72322	72322
B 8021	PLANNING DEPARTMENT						
0.1	PERSONAL SERVICES	103071	106112	109364	109364	109364	109364
0.2	EQUIP. & CAPT. OUTLAY	0					
0.4	CONTRACTUAL EXPENSE	4581	3800	3800	3800	3800	3800
0	TOTAL PLANNING DEPARTMENT	107652	109912	113164	113164	113164	113164
B 8160	LANDFILL						
0.1	PERSONAL SERVICES	339942	388540	414982	414982	414982	414982
0.2	EQUIP. & CAPT. OUTLAY	7230	7500	25000	25000	25000	25000
0.4	CONTRACTUAL EXPENSE	181070	220000	245000	245000	245000	245000
0	TOTAL LANDFILL	528242	616040	684982	684982	684982	684982
B8161	CONTRACTUAL (ALBANY)						
0.4	DELIVERY TO ANSWER	226564	300000	300000	300000	300000	300000
0	TOTAL CONTRACTUAL/ALBANY	226564	300000	300000	300000	300000	300000
B 8540	DRAINAGE						
0.1	PERSONAL SERVICES			64001	64001	64001	64001
0.2	EQUIP. & CAPT. OUTLAY			2000	2000	2000	2000
0.4	CONTRACTUAL EXPENSE	4727	5000	6000	6000	6000	6000
0	TOTAL DRAINAGE	4727	5000	72001	72001	72001	72001

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2006
B 8730	CONSERVATION					
0.1	PERSONAL SERVICES	13158	13639	14048	14048	14048
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSE					
0	TOTAL CONSERVATION	13158	13639	14048	14048	14048
TOTAL HOME & COMM. SER		1078318	1251220	1374978	1374978	1374978
EMPLOYEE BENEFITS						
B 9010.8	RETIREMENT	274622	219768	199023	199023	199023
B9011.8	POLICE RETIREMENT	513386	454235	551908	551908	551908
B 9030.8	SOCIAL SECURITY	382234	389133	411145	411145	411145
B 9040.8	WORKMENS COMP. INS.	70208	98900	95500	95500	95500
B 9055.8	DISABILITY INS.	858	900	625	625	625
B 9060.8	HEALTH INS.	309517	348600	367076	367076	367076
TOTAL EMPLOYEE BENEFIT		1550825	1511536	1625277	1625277	1625277
DEBT SERVICE						
PRINCIPAL						
B 9710.6	SERIAL BONDS	283500	288500	229000	229000	229000
B 9720.6	STATUTORY BONDS					
B 9730.6	BOND ANTIC. NOTES					
TOTAL PRINCIPAL		283500	288500	229000	229000	229000
INTEREST						
B 9710.7	SERIAL BONDS	86935	73808	61097	61097	61097
B 9720.7	STATUTORY BONDS					
B 9730.7	BOND ANTIC. NOTES					
TOTAL INTEREST		86935	73808	61097	61097	61097
TOTAL DEBT SERVICE		370435	362308	290097	290097	290097
INTERFUND TRANSFERS						
B 9901.9	TRANSFER TO OTHER FUN	2000	2000	2000	2000	2000
B 9911.9	TRANSFER TO RESERVES	15000	15000	15000	15000	15000
B 9950.9	TRANSFER TO CAPITAL FL	81000				
TOTAL INTERFUND TRANSFER		98000	17000	17000	17000	17000
TOTAL GENERAL FUND PART						
TOWN APPROPRIATIONS		8868109	9023353	9371236	9371236	9371236

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2006
ESTIMATED REVENUES						
NON PROPERTY TAX ITEMS						
B 1120	SALES TAX FROM COUNTY	7615525	7300000	7665000	7665000	7665000
TOTAL NON PROP. TAX ITEM		7615525	7300000	7665000	7665000	7665000
DEPARTMENTAL INCOME						
B 1520	POLICE FEES	177598	130000	170000	170000	170000
B 1560	SAFETY INSPECTION FEES	109259	125000	125000	125000	125000
B 1589	FIRE INVEST FEES	29360	35000	35000	35000	35000
B 2001	PARK & RECREATION FEES	0				
B 2030	SENIOR CITIZENS PROGRAM	37769	43500	43500	43500	43500
B 2110	ZONING FEES	12337	6000	6000	6000	6000
B 2130	LANDFILL FEES	320205	325000	325000	325000	325000
B 2131	HAULER FEES	10285	100000	100000	100000	100000
B 2210	SERV. OTHER GOVT'	10000	10000	30000	30000	30000
TOTAL DEPARTMENTAL INCOME		706813	774500	834500	834500	834500
USE OF MONEY AND PROPERTY						
B 2401	INTEREST EARNINGS	23173	26000	39000	39000	39000
B 2410	RENTAL OF REAL PROPERTY	4850	3500	3500	3500	3500
B 2544	ANIMAL CONTROL FEES	10153	10000	10000	10000	10000
TOTAL USE OF MONEY AND PROPERTY		38176	39500	52500	52500	52500
SALE OF ASSETS & COMP. FOR LOSS						
B 2665	SALE OF EQUIPMENT	20165				
B 2680	INSURANCE RECOVERY	17412	14000	14000	14000	14000
B 2690	OTHER COMP. FOR LOSS			0	0	0
TOTAL SALE OF ASSETS & COMP. FOR LOSS		37577	14000	14000	14000	14000
MISCELLANEOUS						
B 2701	REFUND OF PRIOR YEAR EXPENSES	3143	3500	3500	3500	3500
B 2705	GIFTS AND DONATIONS	1522	1000	1000	1000	1000
B 2770	OTHER UNCLASSIFIED REVENUES	1464	1500	1500	1500	1500
B 2801	INTER FUND REVENUES	0				
TOTAL MISCELLANEOUS		6129	6000	6000	6000	6000

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2007
	APPROPRIATIONS					
	SPECIAL ITEMS					
DB 1910	UNALLOCATED INSURANCE					
0.4	CONTRACTUAL EXP.	129678	138458	137500	137500	137500
0	TOTAL UNALLOCATED IN	129678	138458	137500	137500	137500
	TOTAL GENERAL GOVT.	129678	138458	137500	137500	137500
	TRANSPORTATION					
	HIGHWAY ADMIN					
DB 5010	HIGHWAY ADMIN					
0.4	CROSSGATES	3907	0	0	0	0
		3907	0	0	0	0
DB 5110	GENERAL REPAIRS					
0.1	PERSONAL SERVICES	538787	568560	582609	582609	582609
0.4	CONTRACTUAL EXP.	655163	861683	858000	858000	858000
0	TOTAL GENERAL REPAIRS	1193950	1430243	1440609	1440609	1440609
DB 5112	HIGHWAY IMPROVEMENTS					
0.2	CAPITAL OUTLAY	162107	163000	182679	182679	182679
0	TOTAL IMPROVEMENTS	162107	163000	182679	182679	182679
DB 5130	MACHINERY					
0.1	PERSONAL SERVICE	201593	216955	219565	219565	219565
0.2	EQUIPMENT & CAPT. C	180366	4000	59000	59000	59000
0.4	CONTRACTUAL EXP.	104065	143600	143600	143600	143600
0	TOTAL MACHINERY	486024	364555	422165	422165	422165
DB 5140	BRUSH AND WEEDS					
0.1	PERSONAL SERVICE	17694	18579	19014	19014	19014
0.2	EQUIPMENT & CAPT. C	0	0	0		
0.4	CONTRACTUAL EXP.	6818	8000	8000	8000	8000
0	TOTAL BRUSH AND WEED	24512	26579	27014	27014	27014
DB 5142	SNOW REMOVAL					
0.1	PERSONAL SERVICE	583949	699370	719635	719635	719635
0.2	EQUIPMENT & CAPT. C	0				
0.4	CONTRACTUAL EXP.	191133	271000	277000	277000	277000
0	TOTAL SNOW REMOVAL	775082	970370	996635	996635	996635
	TOTAL TRANSPORTATION	2645582	2954747	3069102	3069102	3069102
	EMPLOYEE BENEFITS					
DB 9010.8	RETIREMENT	146464	143700	135336	135336	135336
DB 9030.8	SOCIAL SECURITY	98919	114350	117873	117873	117873
DB 9040.8	WORKMEN'S COMP. INS.	71602	98900	95500	95500	95500
DB 9055.8	DISABILITY INS.	858	1000	625	625	625
DB 9060.8	HEALTH INS.	235557	275200	291839	291839	291839
0	TOTAL EMPLOYEE BENE	553400	633150	641173	641173	641173

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2007
	DEBT SERVICE					
	PRINCIPAL					
DB 9710.6	SERIAL BONDS	5000	5000	6000	6000	6000
DB 9720.6	STATUTORY BONDS					
DB 9730.6	BOND ANTIC. NOTES					
	TOTAL PRINCIPAL	5000	5000	6000	6000	6000
	INTEREST					
DB 9710.7	SERIAL BONDS	2101	1841	1581	1581	1581
DB 9720.7	STATUTORY BONDS					
DB 9730.7	BOND ANTIC. NOTES					
	TOTAL INTEREST	2101	1841	1581	1581	1581
	TOTAL DEBT SERVICE	7101	6841	7581	7581	7581
	INTERFUND TRANSFERS					
DB 9901.9	TRANSFER TO RESERVE	2000	2000	3500	3500	3500
DB 9950.9	TRANSFER TO CAPITAL					
	TOTAL INTERFUND TRAN	2000	2000	3500	3500	3500
	TOTAL HIGHWAY FUND					
	APPROPRIATIONS	3337761	3735196	3858856	3858856	3858856

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
	ESTIMATED REVENUES	2005	2006	2007	2007	2007
REAL PROPERTY TAX ITEMS						
DB 1001	REAL PROPERTY TAXES	2468457	2708513	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	TOTAL REAL PROP. TAX	2468457	2708513			
NON PROPERTY TAX ITEMS						
DB 1120	SALES TAX FROM COUNT	550000	550000	550000	550000	550000
	TOTAL NON PROP. TAX ITEM	550000	550000	550000	550000	550000
USE OF MONEY AND PROPERTY						
DB 2401	INTEREST EARNINGS	60356	35000	45000	45000	45000
DB 2416	RENTAL OF EQUIP, OTH. GOV.					
	TOTAL USE OF MONEY & PR	60356	35000	45000	45000	45000
SALE OF ASSETS; COMP. LOSS						
DB 2650	SALE OF EXCESS MATER	442				
DB 2665	SALE OF EQUIPMENT	1515				
DB 2680	INSURANCE RECOVERY	8365	3683			
DB 2690	OTHER COMP. FOR LOSS					
	TOTAL SALE OF ASSETS ET	10322	3683	0	0	0
MISCELLANEOUS						
DB 2701	REFUND OF PRIOR YEAR	0	0			
DB 2705	GIFTS AND DONATIONS					
DB 2770	OTHER UNCLASSIFIED RE	0	0			
	TOTAL MISCELLANEOUS	0	0	0	0	0
INTERFUND REIMBURSEMENTS						
DB 2801	INTERFUND REIMBURSEM	89977				
	TOTAL INTERFUND REIMB	89977	0	0	0	0
STATE AID						
DB 3501	CHIPS AID	162107	163000	182679	182679	182679
DB 3589	STATE DISASTER AID	0				
DB 3889	OTHER STATE AID					
	TOTAL STATE AID	162107	163000	182679	182679	182679

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
	FEDERAL AID	2005	2006	2007	2007	2007
DB 4589	FEDERAL DISASTER AID					
DB 4889	OTHER FEDERAL AID					
	TOTAL FEDERAL AID	0	0	0	0	0
	INTERFUND TRANSFERS					
DB 5031	TRANSFER FROM OTHER	36000				
DB 5050	TRANSFER FOR DEBT SE	0				
	TOTAL INTERFUND TRANSFE	36000	0	0	0	0
	TOTAL ESTIMATED REVENU	3377219	3460196	777679	777679	777679

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2007
APPROPRIATIONS						
MUNICIPAL GOLF COURSE						
UNALLOCATED ITEMS						
ER 1910.4	FIRE/LIABILITY INSURANC	25671	26660	22500	22500	22500
ER 1955.4	PILOT AGREEMENT GFD		0	0	0	0
ER 1990.4	CONTINGENT	0				
TOTAL UNALLOCATED ITEMS		25671	26660	22500	22500	22500
ER 7185	GOLF COURSE MAINT.					
0.1	PERSONAL SERVICES	304587	320780	298132	298132	298132
0.2	EQUIPMENT & CAPT. O	38105	50000	50000	50000	50000
0.4	CONTRACTUAL EXP.	132677	158350	121450	121450	121450
0	TOTAL COURSE MAINT.	475369	529130	469582	469582	469582
ER 7186	GOLF COURSE OPERATIONS					
0.1	PERSONAL SERVICES	102557	108763	103412	103412	103412
0.2	EQUIPMENT & CAPT. O	0				
0.4	CONTRACTUAL EXP.	81418	77804	74700	74700	74700
0	TOTAL COURSE OPER.	183975				
		183975	186567	178112	178112	178112
TOTAL GOLF COURSE		659344	715697	647694	647694	647694
EMPLOYEE BENEFITS						
ER 9010.8	RETIREMENT	36617	33810	29000	29000	29000
ER 9030.8	SOCIAL SECURITY	31065	32860	30718	30718	30718
ER 9040.8	WORKMEN'S COMP. INS.	14133	19780	19100	19100	19100
ER 9055.8	DISABILITY INS.	182	200	125	125	125
ER 9060.8	HEALTH INS.	46715	54460	54100	54100	54100
TOTAL EMPLOYEE BENEFITS		128712	141110	133043	133043	133043
DEBT SERVICE						
PRINCIPAL						
ER 9710.6	SERIAL BONDS	240000	250000	255000	255000	255000
ER 9720.6	STATUTORY BONDS					
ER 9730.6	BOND ANTIC. NOTES		0	0	0	0
	TOTAL PRINCIPAL	240000	250000	255000	255000	255000
INTEREST						
ER 9710.7	SERIAL BONDS	247713	239313	230563	230563	230563
ER 9720.7	STATUTORY BONDS					
ER 9730.7	BOND ANTIC. NOTES			0	0	0
	TOTAL INTEREST	247713	239313	230563	230563	230563
TOTAL DEBT SERVICE		487713	489313	485563	485563	485563
INTERFUND TRANSFERS						
ER 9901.9	TRANSFER TO RESERVE					
ER 9950.9	TRANSFER TO CAPITAL					
TOTAL INTERFUND TRANSFERS		0	0	0	0	0
TOTAL ER FUND APPROPRIATIONS		1301440	1372780	1288800	1288800	1288800

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2007
APPROPRIATIONS						
MUNICIPAL GOLF COURSE						
ESTIMATED REVENUES						
NON PROPERTY TAX ITEMS						
ER 2025.0	GREEN FEES	515174	600000	520000	520000	520000
ER 2025.1	MEMBERSHIPS	163061	175000	169000	169000	169000
ER 2025.2	CART RENTALS	262812	275000	277000	277000	277000
ER 2025.3	LEAGUES	223579	240928	240000	240000	240000
ER 2025.4	SPONSORSHIPS	190	6750	0	0	
TOTAL NON PROP. TAX ITEMS		1164816	1297678	1206000	1206000	1206000
USE OF MONEY AND PROPERTY						
ER 2401	INTEREST EARNINGS	2580	1500	1000	1000	1000
ER 2410	RENTAL OF REAL PROP.	60000	72000	72000	72000	72000
TOTAL USE OF MONEY & PROP.		62580	73500	73000	73000	73000
MISCELLANEOUS						
ER 2680.0	INS. RECOVERIES			2300	2300	2300
ER 2770.0	MISC. REVENUE	4203	1602	7500	7500	7500
ER 2770.1	REIMB. WAGES	0				
TOTAL MISCELLANEOUS REV		4203	1602	9800	9800	9800
TOTAL ESTIMATED REVENUE		1231599	1372780	1288800	1288800	1288800

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
	APPROPRIATIONS	2005	2006	2007	2007	2007
HOME AND COMMUNITY SERV.						
SS1 8110	ADMINISTRATION					
0.4	CONTRACTUAL EXP.	2736	20000	20000	20000	20000
0	TOTAL ADMINISTRATION	2736	20000	20000	20000	20000
	TOTAL HOME & COMM. S	2736	20000	20000	20000	20000
DEBT SERVICE						
	PRINCIPAL					
SS1 9710.6	SERIAL BONDS	737300	579146	589507	589507	589507
SS1 9720.6	STATUTORY BONDS					
SS1 9730.6	BOND ANTIC. NOTES					
	TOTAL PRINCIPAL	737300	579146	589507	589507	589507
	INTEREST					
SS1 9710.7	SERIAL BONDS	142513	802329	556109	556109	556109
SS1 9720.7	STATUTORY BONDS					
SS1 9730.7	BOND ANTIC. NOTES	142104				
	TOTAL INTEREST	284617	802329	556109	556109	556109
	TOTAL DEBT SERVICE	1021917	1381475	1145616	1145616	1145616
	INTERFUND TRANSFERS					
SS1 9950.9	TRANSFER/CAPITAL PRO	305000		135000	135000	135000
SS1 9950.9	CAPITAL EQUIP.	0		50000	50000	50000
	TOTAL INTERFUND TRAN	305000	0	185000	185000	185000
	TOTAL APPROPRIATIONS	1329653	1401475	1350616	1350616	1350616
ESTIMATED REVENUES						
SS1 1001	REAL PROPERTY TAXES	1072258	1155857			
SS1 2122	SEWER MITIGATION	23435	20000	20000	20000	20000
SS1 2401	INTEREST EARNINGS	129192	105000	115000	115000	115000
SS1 2770	UNCLASSIFIED					
SS1 5050	TRANSFER DEBT SRV.	8272				
	TOTAL ESTIMATED REVENU	1233157	1280857	135000	135000	135000

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2007
	APPROPRIATIONS					
	GENERAL GOVERNMENT					
	SPECIAL ITEMS					
SS2 1910	UNALLOCATED INSURANC	77507	79978	97500	97500	97500
SS2 1930	JUDGEMENT AND CLAIMS					
SS2 1950	TAXES ON SEWER PROPERTY					
	TOTAL SPECIAL ITEMS	77507	79978	97500	97500	97500
	TOTAL GENERAL GOVERN	77507	79978	97500	97500	97500
	HOME AND COMMUNITY SERVICES					
SS2 8110	ADMINISTRATION					
0.1	PERSONAL SERVICES	64476	68794	67141	67141	67141
0.2	EQUIP. AND CAPITAL OUTLAY					
0.4	CONTRACTUAL EXPENSE	226036	339775	335105	335105	335105
0	TOTAL ADMINISTRATION	290512	408569	402246	402246	402246
SS2 8120	COLLECTION SYSTEM					
0.1	PERSONAL SERVICES	828034	938251	933421	933421	933421
0.2	EQUIP. AND CAPITAL OU	62572	78875	79205	79205	79205
0.4	CONTRACTUAL EXPENSE	936103	964350	1009445	1009445	1009445
0	TOTAL COLLECTION SYSTI	1826709	1981476	2022071	2022071	2022071
SS2 8130	TREATMENT AND DISPOSAL					
0.1	PERSONAL SERVICES					
0.2	EQUIP. AND CAPITAL OUTLAY					
0.4	CONTRACTUAL EXPENSE					
0	TOTAL TREAT. & DISPOSAL	0	0	0	0	0
	TOTAL HOME & COMM.SER	2117221	2390045	2424317	2424317	2521817
	EMPLOYEE BENEFITS					
SS2 9010	RETIREMENT	100695	92979	87570	87570	87570
SS2 9030	SOCIAL SECURITY	66493	76740	76543	76543	76543
SS2 9040	WORKMENS COMP. INS.	42570	59340	57200	57200	57200
SS2 9055	DISABILITY INS.	536	600	375	375	375
SS2 9060	HEALTH INS.	181375	205955	220209	220209	220209
	TOTAL EMPLOYEE BENEF	391669	435614	441897	441897	441897
	INTERFUND TRANSFERS					
SS2 9901	TRANSFER TO OTHER FUN	1500	1500	186000	186000	186000
SS2 9910	TRANSFER TO RESERVE	250000	165000			
SS2 9950	TRANSFER TO CAPITAL FU	0				
	TOTAL INTERFUND TRANS	251500	166500	186000	186000	186000
	TOTAL APPROPRIATIONS	2837897	3072137	3149714	3149714	3149714

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2007
	APPROPRIATIONS					
	GENERAL GOVERNMENT					
	SPECIAL ITEMS					
SW1 1910.4	UNALLOCATED INSURANCE	77128	79978	97500	97500	97500
SW1 1930.4	JUDGEMENT & CLAIMS					
	TOTAL SPECIAL ITEMS	77128	79978	97500	97500	97500
	TOTAL GENERAL GOVERN	77128	79978	97500	97500	97500
	HOME AND COMMUNITY SERVICE					
SW1 8310	ADMINISTRATION					
0.1	PERSONAL SERVICES	101902	108958	106318	106318	106318
0.2	EQUIPMENT & CAPITAL O	0				
0.4	CONTRACTUAL EXPENSE	32198	30000	30000	30000	30000
0	TOTAL ADMINISTRATION	134100	138958	136318	136318	136318
SW1 8320	SOURCE OF SUPPLY					
0.1	PERSONAL SERVICES	0				
0.2	EQUIPMENT & CAPITAL O	0				
0.4	CONTRACTUAL EXPENSE	932456	966615	1004600	1004600	1004600
0	TOTAL SOURCE OF SUPPLY	932456	966615	1004600	1004600	1004600
SW1 8330	PURIFICATION					
0.1	PERSONAL SERVICES	0				
0.2	EQUIPMENT & CAPITAL O	0				
0.4	CONTRACTUAL EXPENSE	97930	110700	190700	190700	190700
0	TOTAL PURIFICATION	97930	110700	190700	190700	190700
SW1 8340	TRANSMISSION & DISTRIBUTION					
0.1	PERSONAL SERVICES	487365	539265	555190	555190	555190
0.2	EQUIPMENT & CAPITAL O	71047	169650	111650	111650	111650
0.4	CONTRACTUAL EXPENSE	244121	242250	286150	286150	286150
0	TOTAL TRANS.& DISTRIBUT	802533	951165	952990	952990	952990
	TOTAL HOME & COMM. SER	1967019	2167438	2284608	2284608	2284608
	EMPLOYEE BENEFITS					
SW19010.8	RETIREMENT	64079	59168	55726	55726	55726
SW1 9030.8	SOCIAL SECURITY	43872	49190	42473	42473	42473
SW1 9040.8	WORKMENS COMPENSATIO	42602	59340	57300	57300	57300
SW1 9055.8	DISABILITY INSURANCE	536	600	375	375	375
SW1 9060.8	HEALTH INSURANCE	180133	205955	219148	219148	219148
	TOTAL EMPLOYEE BENEFIT	331222	374253	375022	375022	375022

DEBT SERVICE						
	PRINCIPAL					
SW1 9710.6	SERIAL BONDS	934621	908954	782593	782593	782593
SW1 9720.6	STATUTORY BONDS					
SW1 9730.6	BOND ANTIC. NOTES	0				
	TOTAL PRINCIPAL	934621	908954	782593	782593	782593
	INTEREST					
SW1 9710.7	SERIAL BONDS	397213	601926	482657	482657	482657
SW1 9720.7	STATUTORY BONDS					
SW1 9730.7	BOND ANTIC. NOTES	80594				
	TOTAL INTEREST	477807	601926	482657	482657	482657
	TOTAL DEBT SERVICE	1412428	1510880	1265250	1265250	1265250
	INTERFUND TRANSFERS					
SW1 9901.9	TRANSFER TO OTHER FUN	225000	350000	450000	450000	450000
SW1 9910.9	TRANSFER TO RESERVE	1500	1500	1000	1000	1000
SW1 9950.9	TRANSFER TO CAPITAL FU	755000	375000	500000	500000	500000
	TOTAL INTERFUND TRANS	981500	726500	951000	951000	951000
	TOTAL APPROPRIATIONS	4769297	4859049	4973380	4973380	4973380

	ESTIMATED REVENUES					
	REAL PROPERTY TAX ITEMS					
SW1 1001	REAL PROPERTY TAXES	2588950	2553535			
SW1 1002	DEPOT ROAD TAX		19468	19771	19771	19771
SW1 1003	WAYTO ROAD TAX		15985	15985	15985	15985
	WESTERN AVE TAX		4811	4811	4811	4811
	TOTAL REAL PROPERTY TAX I	2588950	2593799	40567	40567	40567
	DEPARTMENTAL INCOME					
SW1 2140	METERED WATER RENTS	1830989	1750000	1750000	1750000	1750000
SW1 2142	UNMETERED WATER RENT	539				
SW1 2144	WATER SERVICE CHARGES	41819	12000	12000	12000	12000
SW1 2148	INT & PEN ON WATER RENT	11188	3000	3000	3000	3000
	TOTAL DEPARTMENTAL IN	1884535	1765000	1765000	1765000	1765000
	USE OF MONEY AND PROPERTY					
SW1 2401	INTEREST EARNINGS	112308	50000	75000	75000	75000
SW1 2410	RENTALS , OTHER	85454	40000	40000	40000	40000
	TOTAL USE OF MONEY ETC	197762	90000	115000	115000	115000
	SALE OF ASSETS & COMP FOR LOSS					
SW1 2665	SALE OF EQUIPMENT	225				
SW1 2680	INSURANCE RECOVERIES	1350				
	TOTAL SALE OF ASSETS E	1575	0	0	0	0
	MISCELLANEOUS					
SW1 2701	REFUND OF PRIOR YEAR E	3103	250	250	250	250
SW1 2770	MISCELLANEOUS	1396				
	TOTAL MISCELLANEOUS	4499	250	250	250	250
	FEDERAL AID					
SW1 4089	FEDERAL DISASTER AID					
	TOTAL FEDERAL AID	0	0	0	0	0
	INTERFUND TRANSFERS					
SW1 5031	TRANSFER FROM OTHER F	0				
SW1 5050	TRANSFER FOR DEBT SER	60000	60000	60000	60000	60000
	TOTAL INTERFUND TRANS	60000	60000	60000	60000	60000
	TOTAL ESTIMATED REVENUE	4737321	4509049	1980817	1980817	1980817

ACCOUNT	ACCOUNT	ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
CODE	CODE	2005	2006	2007	2007	2007
	LIGHT DISTRICTS					
	SL1 MCKOWNVILLE					
	APPROPRIATIONS	17002	16500	25800	25800	25800
SL1 5182.4	HIGHWAY LIGHTING	17002	16500	25800	25800	25800
	REVENUES					
SL1 1001	REAL PROPERTY TAXES	15500	15800	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
SL1 2770	MISCELLANEOUS					
	TOTAL ESTIMATED REVENUE	15500	15800	25800	25800	25800
	SL2 GUILDERLAND					
	APPROPRIATIONS	6665	7000	8400	8400	8400
SL2 5182.4	HIGHWAY LIGHTING	6665	7000	8400	8400	8400
	REVENUES					
SL2 1001	REAL PROPERTY TAXES	6500	6500	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
SL2 2770	MISCELLANEOUS					
	TOTAL ESTIMATED REVENUE	6500	6500	8400	8400	8400
	SL3 PRESIDENTIAL					
	APPROPRIATIONS	11099	12200	12200	12200	12200
SL3 5182.4	HIGHWAY LIGHTING	11099	12200	12200	12200	12200
	REVENUES					
SL3 1001	REAL PROPERTY TAXES	12200	12200	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
SL3 2770	MISCELLANEOUS					
	TOTAL ESTIMATED REVENUE	12200	12200	12200	12200	12200

ACCOUNT CODE	ACCOUNT CODE	ACTUAL RESULTS 2005	MODIFIED BUDGET 2006	TENTATIVE BUDGET 2007	PRELIMINARY BUDGET 2007	ADOPTED BUDGET 2007
	<u>SL4 PINE HILLS</u> APPROPRIATIONS					
SL4 5182.4	HIGHWAY LIGHTING	2097	2200	2900	2900	2900
	REVENUES					
SL4 1001	REAL PROPERTY TAXES	1700	1800	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
SL4 2770	MISCELLANEOUS					
	TOTAL ESTIMATED REVENUE	1700	1800	2900	2900	2900
	<u>SL5 WEATHERFIELD</u> APPROPRIATIONS					
SL5 5182.4	HIGHWAY LIGHTING	2272	2500	2600	2600	2600
	REVENUES					
SL5 1001	REAL PROPERTY TAXES	1800	1900	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
SL5 2770	MISCELLANEOUS					
	TOTAL ESTIMATED REVENUE	1800	1900	2600	2600	2600
	<u>SL6 RAILROAD AVE.</u> APPROPRIATIONS					
SL6 5182.4	HIGHWAY LIGHTING	0	600	600	600	600
	REVENUES					
SL6 1001	REAL PROPERTY TAXES	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
SL6 2770	MISCELLANEOUS					
	TOTAL ESTIMATED REVENUE	0	0	0	0	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2005	2006	2007	2007	2007
	CROSSGATE					
	NORTHERN CORRIDOR					
	APPROPRIATIONS					
	DEBT SERVICE					
0.6	PRINCIPAL					
V014 9710	SERIAL BONDS	625000	675000	675000	675000	675000
V014 9720	STATUTORY BONDS					
V014 9730	BAN NOTES					
	TOTAL PRINCIPAL	625000	675000	675000	675000	675000
0.7	INTEREST					
V014 9710	SERIAL BONDS	146125	76600	38300	38300	38300
V014 9720	STATUTORY BONDS					
V014 9730	BAN NOTES					
	TOTAL INTEREST	146125	76600	38300	38300	38300
	TOTAL DEBT SERVICE	771125	751600	713300	713300	713300
	TOTAL APPROPRIATIONS	771125	751600	713300	713300	713300
	CROSSGATE					
	NORTHWAY BRIDGE					
	APPROPRIATIONS					
	DEBT SERVICE					
0.6	PRINCIPAL					
V095 9710	SERIAL BONDS	600000	650000	675000	675000	675000
V095 9720	STATUTORY BONDS					
V095 9730	BAN NOTES					
	TOTAL PRINCIPAL	600000	650000	675000	675000	675000
0.7	INTEREST					
V095 9710	SERIAL BONDS	139775	72875	37125	37125	37125
V095 9720	STATUTORY BONDS					
V095 9730	BAN NOTES					
	TOTAL INTEREST	139775	72875	37125	37125	37125
	TOTAL DEBT SERVICE	739775	722875	712125	712125	712125
	TOTAL APPROPRIATIONS	739775	722875	712125	712125	712125
	FLYOVER BRIDGE RESERVE			230000	230000	230000

FINAL BUDGET NOVEMBER 15, 2006						
TOWN OF GUILDERLAND						
SUMMARY OF 2007 BUDGET						
CTY	FUND	TWN	APPROP-	ESTIMATED	APPROP.	TAX TO BE
CODE		CODE	RIATIONS	REVENUES	FUND BALANCE	LEVIED
	GENERAL - TOWN WIDE	A	5483643.00	4033170.00	730000.00	720473.00
	GENERAL - PART TOWN	B	9371236.00	8637000.00	734236.00	0.00
	ALB CO ELECTION MAND.		275561.00	0.00	0.00	275561.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	3858856.00	777679.00	336000.00	2745177.00
	MUNICIPAL GOLF COURSE	ER	1288800.00	1288800.00		
CR001	CROSSGATE NO CORRID	V014	713300.00	0.00	0.00	713300.00
CR001	CROSSGATE BRIDGE	V095	712125.00	0.00	0.00	712125.00
CR002	FLYOVER BRIDGE	R4	230000.00	0.00	0.00	230000.00
	SECTION 8 GRANT	CD	520000.00	520000.00	0.00	0.00
SPECIAL DISTRICTS						
LIGHT DISTRICTS						
LT501	MCKOWNVILLE	SL1	25800.00	0.00		25800.00
LT502	GUILDERLAND	SL2	8900.00	0.00	500.00	8400.00
LT503	PRESIDENTIAL	SL3	12200.00	0.00	0.00	12200.00
LT504	PINE HILLS	SL4	2900.00	0.00		2900.00
LT505	WEATHERFIELD	SL5	2600.00	0.00		2600.00
LT506	RAILROAD AVE.	SL6	600.00	0.00	600.00	0.00
FIRE PROTECTION DIST.						
FD504	GUILDERLAND	SF1	14337.00		0.00	14337.00
FD501	ALTAMONT	SF2	76700.00		0.00	76700.00
FIRE DISTRICTS						
FD503	GUILDERLAND CENTER		384791.00	2500.00	0.00	382291.00
FD502	GUILDERLAND		459682.00	7517.00	0.00	452165.00
FD510	GUILDERLAND ANNEX		2752.00			2752.00
FD506	FORT HUNTER		726245.00	12200.00	0.00	714045.00
FD507	MCKOWNVILLE		257000.00	500.00	0.00	256500.00
FD508	WESTMERE		801391.00	6500.00	0.00	794891.00
FD509	ROTTERDAM		196150.00	170091.00		26059.00
FD505	ELMWOOD PARK		417106.00	326931.00	0.00	90175.00
AMBULANCE DISTRICTS						
AD501	ALTAMONT	SM1	350555.00	246542.00		104013.00
AD502	WESTERN TURNPIKE	SM2	250000.00			250000.00
SEWER DISTRICTS						
	GUILDERLAND DEBT SERV	SS1	1350616.00	135000.00	120000.00	1095616.00
	GUILDERLAND O&M	SS2	3149714.00	92150.00	200000.00	2857564.00
WATER DISTRICTS						
WD501	GUILDERLAND	SW1	4973380.00	1980817.00	350000.00	2642563.00
WD502	DEPOT ROAD WATER		19468.00	0.00	0.00	19468.00
WD503	WAYTO ROAD WATER		15985.00	0.00	0.00	15985.00
	WESTERN AVE TAX		4811.00	0.00	0.00	4811.00
TOTALS			35957204.00	18237397.00	2471336.00	15248471.00

FUND	TAX TO BE LEVIED	TAXABLE VALUATION	TAX RATE PER 1000/VALUE
GENERAL - TOWN WIDE	720473.00	2887896318.00	0.249480217
GENERAL - PART TOWN	0.00		
ALB CO ELECTION MAND.	275561.00	2886225900.00	0.095474509
HIGHWAY - TOWN WIDE	0.00		
HIGHWAY - PART TOWN	2745177.00	2789488763.00	0.984114737
CROOSGATE NO CORRID			
CROSSGATE BRIDGE			
FLYOVER BRIDGE			
SECTION 8 GRANT			
SPECIAL DISTRICTS			
LIGHT DISTRICTS			
MCKOWNVILLE			
GUILDERLAND			
PRESIDENTIAL			
PINE HILLS			
WEATHERFIELD			
RAILROAD AVE.			
FIRE PROTECTION DIST.			
GUILDERLAND			
ALTAMONT			
FIRE DISTRICTS			
GUILDERLAND CENTER			
GUILDERLAND			
FORT HUNTER			
MCKOWNVILLE			
WESTMERE			
ROTTERDAM			
ELMWOOD PARK			
AMBULANCE DISTRICTS			
ALTAMONT			
WESTERN TURNPIKE			
SEWER DISTRICTS			
GUILDERLAND DEBT SERV			
GUILDERLAND O&M			
WATER DISTRICTS			
GUILDERLAND			
TOTALS			
* ZONE A			
ZONE B			
ZONE B			