

PRELIMINARY BUDGET SEPTEMBER 28, 2007						
TOWN OF GUILDERLAND						
SUMMARY OF 2008 BUDGET						
CTY	FUND	TWN	APPROP-	ESTIMATED	APPROP.	TAX TO BE
CODE		CODE	RIATIONS	REVENUES	FUND BALANCE	LEVIED
	GENERAL - TOWN WIDE	A	5633753.00	4238142.00	667500.00	728111.00
	GENERAL - PART TOWN	B	9309479.00	8689000.00	620479.00	0.00
	ALB CO ELECTION MAND.			0.00	0.00	0.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4088125.00	822678.00	453000.00	2812447.00
	MUNICIPAL GOLF COURSE	ER	1311268.00	1311268.00		
CR002	FLYOVER BRIDGE	R4	230000.00	0.00	0.00	230000.00
	SECTION 8 GRANT	CD	520000.00	520000.00	0.00	0.00
	SEWER DISTRICTS					
	GUILDERLAND DEBT SERV	SS1	1342693.00	125000.00	106000.00	1111693.00
	GUILDERLAND O&M	SS2	3228335.00	112150.00	200000.00	2916185.00
	WATER DISTRICTS					
WD501	GUILDERLAND	SW1	4755783.00	2001246.00	50000.00	2704537.00
WD502	DEPOT ROAD WATER		20200.00	0.00	0.00	20200.00
WD503	WAYTO ROAD WATER		15985.00	0.00	0.00	15985.00
WD504	WESTERN AVE TAX		4811.00	0.00	0.00	4811.00
	TOTALS		30460432.00	17819484.00	2096979.00	10543969.00

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2006	2007	2008	2008	2008
	APPROPRIATIONS					
	GENERAL GOVERNMENT					
A 1010	TOWN BOARD					
0.1	PERSONAL SERVICES	77129	79444	81828	81828	
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	2329	2850	2850	2850	
0	TOTAL TOWN BOARD	79458	82294	84678	84678	0
A 1110	TOWN JUSTICE					
0.1	PERSONAL SERVICES	286153	310152	330023	330023	
0.2	EQUIP & CAPT OUTLAY	6031				
0.4	CONTRACTUAL EXP.	11106	14250	13950	13950	
0	TOTAL TOWN JUSTICE	303290	324402	343973	343973	0
A 1111	TOWN YOUTH COURT					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.					
0	TOTAL YOUTH COURT	0	0	0	0	0
A 1220	SUPERVISOR					
0.1	PERSONAL SERVICES	134068	138151	144937	144937	
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	1537	2850	2850	2850	
0	TOTAL SUPERVISOR	135605	141001	147787	147787	0
A 1300	DEPUTY SUPERVISOR					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.					
0	TOTAL DEP. SUPERVISOR	0	0	0	0	0
A 1315	COMPTRROLLER					
0.1	PERSONAL SERVICES	94326	97156	100071	100071	
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	9188	5000	5000	5000	
0	TOTAL COMPTRROLLER	103514	102156	105071	105071	0
A 1320	AUDITOR					
0.1	PERSONAL SERVICES	17654	18246	21434	21434	
0.2	EQUIP & CAPT OUTLAY			0	0	0
0.4	CONTRACTUAL EXP.			0	0	0
0	TOTAL AUDITOR	17654	18246	21434	21434	0
A 1330	RECEIVER OF TAXES					
0.1	PERSONAL SERVICES	110194	114447	112039	112039	
0.2	EQUIP & CAPT OUTLAY	16961				
0.4	CONTRACTUAL EXP.		21000	20600	20600	
0	TOTAL RECEIVER OF TAX	127155	135447	132639	132639	0
A 1345	PURCHASING					
0.1	PERSONAL SERVICES		16503	16998	16998	
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.					
0	TOTAL PURCHASING	0	16503	16998	16998	0
A 1355	ASSESSORS					
0.1	PERSONAL SERVICES	239811	245427	265214	265214	
0.2	EQUIP & CAPT OUTLAY	4352	5000	5000	5000	
0.4	CONTRACTUAL EXP.	14150	8750	9300	9300	
0	TOTAL ASSESSORS	258313	259177	279514	279514	0
A 1410	TOWN CLERK					
0.1	PERSONAL SERVICES	110985	115276	117985	117985	
0.2	EQUIP & CAPT OUTLAY	4153	10140	9320	9320	
0.4	CONTRACTUAL EXP.	4306	5050	5800	5800	
0	TOTAL TOWN CLERK	119444	130466	133105	133105	0

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		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008

		TOWN OF GUILDERLAND					
		BUDGET FOR THE YEAR 2008					
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET	
	DESCRIPTION	2006	2007	2008	2008	2008	
A 1420	ATTORNEY						
0.1	PERSONAL SERVICES	69576	57243	62676	62676		
0.2	EQUIP & CAPT OUTLAY			16170	16170		
0.4	CONTRACTUAL EXP.	2348	16170				
0	TOTAL ATTORNEY	71924	73413	78846	78846		0
A1430	HUMAN RESOURCE / PERS						
0.1	PERSONAL SERVICES	74136	80015	83785	83785		
0.2	EQUIP & CAPT OUTLAY			0			
0.4	CONTRACTUAL EXP.			0			
0	TOTAL PERSONNEL	74136	80015	83785	83785		0
A 1450	ELECTIONS						
0.1	PERSONAL SERVICES	53627					
0.2	EQUIP & CAPT OUTLAY	3000					
0.4	CONTRACTUAL EXP.	2999					
0	TOTAL ELECTIONS	59626	0	0	0		0
A 1460	RECORDS MANAGEMENT						
0.1	PERSONAL SERVICES	16760	18087	18849	18849		
0.2	EQUIP & CAPT OUTLAY	8880	8120				
0.4	CONTRACTUAL EXP.	738	600	850	850		
0	TOTAL RECORDS MGT.	26378	26807	19699	19699		0
A 1470	BOARD OF ETHICS						
0.1	PERSONAL SERVICES		0	0	0		0
0.2	EQUIP & CAPT OUTLAY						
0.4	CONTRACTUAL EXP.		0	0	0		0
0	TOTAL BOARD OF ETHICS	0	0	0	0		0
A 1490	DIR. OF PUBLIC WORKS						
0.1	PERSONAL SERVICES	3000					
0.2	EQUIP & CAPT OUTLAY	0					
0.4	CONTRACTUAL EXP.	12743					
0	TOTAL DIR. PUBLIC WORKS	15743	0	0	0		0
A 1620	BUILDINGS						
0.1	PERSONAL SERVICES	19377	29965	30858	30858		
0.2	EQUIP & CAPT OUTLAY	5043	9000	9000	9000		
0.4	CONTRACTUAL EXP.	150689	144832	161750	161750		
0	TOTAL BUILDINGS	175109	183797	201608	201608		0
A 1640	CENTRAL GARAGE						
0.1	PERSONAL SERVICES	27149	27965	28804	28804		
0.2	EQUIP & CAPT OUTLAY	12016	1950	1950	1950		
0.4	CONTRACTUAL EXP.	4075	8025	8025	8025		
0	TOTAL CENTRAL GARAGE	43240	37940	38779	38779		0
A 1645	MOTOR POOL						
0.1	PERSONAL SERVICES						
0.2	EQUIP & CAPT OUTLAY						
0.4	CONTRACTUAL EXP.	78156	76000	76250	76250		
0	TOTAL MOTOR POOL	78156	76000	76250	76250		0
A 1650	CENTRAL COMMUNICATIONS						
0.1	PERSONAL SERVICES						
0.2	EQUIP & CAPT OUTLAY						
0.4	CONTRACTUAL EXP.	4624	4000	4000	4000		
0	TOTAL CENT. COMMUNIC.	4624	4000	4000	4000		0
A 1660	CENTRAL STOREROOM						
0.1	PERSONAL SERVICES						
0.2	EQUIP & CAPT OUTLAY						
0.4	CONTRACTUAL EXP.	6307	6000	7000	7000		
0	TOTAL CENT. STOREROOM	6307	6000	7000	7000		0

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ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2006	2007	2008	2008	2008
A 1670	CENTRAL MAILROOM					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	28791	30000	30000	30000	
0	TOTAL CENT. MAILROOM	28791	30000	30000	30000	0
	UNALLOCATED ITEMS					
A 1910.4	UNALLOCATED INSURANCE	76534	82500	61140	61140	
A 1920.4	MUNIC.ASSOC.DUES	1650	1650	1650	1650	
A 1930.4	JUDGEMENTS AND CLAIMS					
A 1940.2	RIGHTS OF WAY	201680	2000	2000	2000	
A 1950.4	TAX & ASSESSMENTS	7987	2000	2000	2000	
A 1955.4	PILOT AGREEMENT GFD	6417	6417	6417	6417	
A 1990.4	CONTINGENT		100000	100000	100000	
	TOTAL UNALLOCATED ITEMS	294268	194567	173207	173207	0
	TOTAL GENERAL GOVERN	2022735	1922231	1978373	1978373	0
	PUBLIC SAFETY					
A 3020	DISPATCHERS					
0.1	PERSONAL SERVICES	517183	507581	509591	509591	
0.2	EQUIP & CAPT OUTLAY		12000	12000	12000	
0.4	CONTRACTUAL EXP.	35474	37600	35500	35500	
0	TOTAL DISPATCHERS	552657	557181	557091	557091	0
A 3121	PARAMEDICS					
0.1	PERSONAL SERVICES	818601	806929	805671	805671	
0.2	EQUIP & CAPT OUTLAY	39888	35215	37000	37000	
0.4	CONTRACTUAL EXP.	75976	71950	86450	86450	
0	TOTAL PARAMEDICS	934465	914094	929121	929121	0
A 3122	PARAMEDIC INSTRUCT					
0.1	PERSONAL SERVICES	1879	3500	3500	3500	
0.2	EQUIP & CAPT OUTLAY	38	1000	1500	1500	
0.4	CONTRACTUAL EXP.	6552	6000	6000	6000	
0	TOTAL VOL. PARAMEDIC	8469	10500	11000	11000	0
A 3127	VICTIM IMPACT					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.					
0	TOTAL VICTIM IMPACT	0	0	0	0	0
A 3645	HOMELAND SECURITY					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY	85183				
0.4	CONTRACTUAL EXP.					
0	TOTAL VICTIM IMPACT	85183	0	0	0	0
	TOTAL PUBLIC SAFETY	1580774	1481775	1497212	1497212	0
A 4020	REGISTRAR VITAL STAT					
0.1	PERSONAL SERVICES	7292	7511	7736	7736	
0	TOTAL REG VITAL STAT	7292	7511	7736	7736	0
	TOTAL PUBLIC HEALTH	7292	7511	7736	7736	0
	TRANSPORTATION					
A 5010	HIGHWAY ADMINISTRATION					
0.1	PERSONAL SERVICES	128482	132764	137111	137111	
0.2	EQUIP & CAPT OUTLAY	294	1350	1350	1350	
0.4	CONTRACTUAL EXP.	3561	4950	5350	5350	
0	TOTAL HIGHWAY ADMIN.	132337	139064	143811	143811	0

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	DESCRIPTION	2006	2007	2008	2008	2008
A 5132	GARAGE					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY	3209	3800	3800	3800	
0.4	CONTRACTUAL EXP.	48466	60750	62750	62750	
0	TOTAL GARAGE	51675	64550	66550	66550	0
	TOTAL TRANSPORTATION	184012	203614	210361	210361	0
	ECONOMIC DEVELOP. & OPPORUNITY					
A 6410	PUBLICITY					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	19987	13000	13000	13000	
0	TOTAL PUBLICITY	19987	13000	13000	13000	0
A 6510	VETERANS SERVICES					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	1383	1650	1650	1650	
0	TOTAL VETERANS SERVICE	1383	1650	1650	1650	0
	TOTAL ECONOMIC DEV. & O	21370	14650	14650	14650	0
	CULTURE AND RECREATION					
A 7020	RECREATION ADMIN.					
0.1	PERSONAL SERVICES	336758	361470	372243	372243	
0.2	EQUIP & CAPT OUTLAY	10041	17000	17000	17000	
0.4	CONTRACTUAL EXP.	68897	76500	80000	80000	
0	TOTAL ADMINISTRATION	415696	454970	469243	469243	0
A 7110	PARKS					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXP.	10481	5640	6500	6500	
0	TOTAL PARKS	10481	5640	6500	6500	0
A 7180	POOL					
0.1	PERSONAL SERVICES	54134	62568	64445	64445	
0.2	EQUIP & CAPT OUTLAY	8619	5200	5200	5200	
0.4	CONTRACTUAL EXP.	16329	16690	17200	17200	
0	TOTAL POOL	79082	84458	86845	86845	0
A 7410	LIBRARY					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP					
0	TOTAL LIBRARY	0	0	0	0	0
	HISTORIAN AND HISTORICAL PROP.					
A 7510	HISTORIAN					
0.1	PERSONAL SERVICES	4016	4017	4260	4260	
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	44	325	325	325	
0	TOTAL HISTORIAN	4060	4342	4585	4585	0
A 7520	HISTORICAL PROPERTY					
0.1	PERSONAL SERVICES	62137	25000	25000	25000	
0.2	EQUIP & CAPT OUTLAY	25790	15000	15000	15000	
0.4	CONTRACTUAL EXP.					
0	TOTAL HISTORICAL PROPE	87927	40000	40000	40000	0
	TOTAL HISTORICAL	91987	44342	44585	44585	0
A 7560	PERFORMING ARTS					
0.1	PERSONAL SERVICES	5709	5583	5750	5750	

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	DESCRIPTION	2006	2007	2008	2008	2008
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENS	15971	15573	16040	16040	
0	TOTAL PERFORM. ARTS	21680	21156	21790	21790	0
TOTAL CULTURE & RECREATI		618926	610566	628963	628963	0
A8030	RESEARCH AND PLANNING					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.					
0	TOTAL RESEARCH AND PL	0	0	0	0	0
HOME AND COMMUNITY SERVICES						
A 8510	BEAUTIFICATION					
0.1	PERSONAL SERVICES		58347	53348	53348	
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.		13500	17500	17500	
0	TOTAL BEAUTIFICATION	0	71847	70848	70848	0
A 8600	PINE BUSH					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	0				
0	TOTAL PINE BUSH	0	0	0	0	0
TOTAL HOME &COM SER		0	71847	70848	70848	0

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		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2006	2007	2008	2008	2008
	EMPLOYEE BENEFITS					
A 9010.8	STATE RETIREMENT	295841	286593	278145	278145	
A 9011.8	TUITION REIMBURSEMENT	1000	1000	1000	1000	
A 9015.8	POLICE RETIREMENT		0	0	0	
A 9030.8	SOCIAL SECURITY	238631	252530	260420	260420	
A 9040.8	WORKMENS COMPENSATION	51999	57300	64950	64950	
A 9055.8	DISABILITY INS.	352	375	420	420	
A 9060.8	HEALTH INS.	293018	314232	343879	343879	
	TOTAL EMPLOYEE BENEFITS	880841	912030	948814	948814	0
	DEBT SERVICE					
A 9710.6	SERIAL BONDS PRINCIPAL	463400	217900	232400	232400	
A 9720.6	STATEDY INSTALL PRIN.					
A 9730.6	BOND ANTIC. NOTE PRINCIPAL	0				
	TOTAL PRINCIPAL	463400	217900	232400	232400	0
A 9710.7	SERIAL BONDS INTEREST	42571	30639	28396	28396	
A 9720.7	STATEDY INSTALL INT.					
A 9730.7	BOND ANTIC. NOTE INTEREST	7680	9372			
	TOTAL INTEREST	50251	40011	28396	28396	0
	TOTAL DEBT SERVICE	513651	257911	260796	260796	0
	INTERFUND TRANSFERS					
A 9901.9	TRANSFER TO OTHER FUNDS	0				
A 9911.9	TRANSFER TO RESERVE FUND	2000	2000	16000	16000	16000
A 9950.9	TRANSFER TO CAPITAL FUND	19579	10628			
	TOTAL INTERFUND TRANSFERS	21579	12628	16000	16000	16000
	TOTAL TOWN WIDE GENERAL FUND APPROPRIATIONS	5851180	5494763	5633753	5633753	16000

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		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2006	2007	2008	2008	2008
	ESTIMATED REVENUES					
	REAL PROPERTY TAX ITEMS					
A 1001	REAL PROPERTY TAXES	717592	720473	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
A1002	PRORATED TAXES	12200	0	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	TOTAL REAL PROP. TAX ITE	729792	720473	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	OTHER TAX ITEMS					
A 1090	TAX COLLECTOR FEES	64094	50000	55000	55000	
	TOTAL OTHER TAX ITEMS	64094	50000	55000	55000	0
	NON PROPERTY TAX ITEMS					
A 1120	SALES TAX FROM COUNTY	1700000	1485000	1550000	1550000	
A 1170	FRANCHISE REVENUE	419238	409000	430000	430000	
	TOTAL NON PROP. TAX ITE	2119238	1894000	1980000	1980000	0
	DEPARTMENTAL INCOME					
A 1255	TOWN CLERK FEES	6071	3500	8000	8000	
A 1520	POLICE FEES					
A 1521	EMT DONATIONS	8853	7000	7000	7000	
A 1560	SAFETY INSPECTION FEES					
A 1570	CHG. DEMOL. UNSAFE BUILD.					
A 2001	PARK & RECREATION FEES	216343	205000	225000	225000	
A 2190	SALE OF CEMETARY LOTS					
A 2210	EMT / SERV OTH GOV	50692	54870	56870	56870	
	TOTAL DEPARTMENT INCO	281959	270370	296870	296870	0
	USE OF MONEY AND PROPERTY					
A 2401	INTEREST AND EARNINGS	68743	58000	58000	58000	
A 2410	RENTAL OF REAL PROPER	15639	22000	23972	23972	
A 2412	RENT REAL PROP. OTHER GOV.					
A 2416	RENTAL OF EQUIP. OTHER GOV.					
A 2450	COMMISSIONS					
	TOTAL USE OF MONEY & P	84382	80000	81972	81972	0
	LICENSES AND PROPERTY					
A 2501	BUSINESS & OCCUP. LICENSE					
A 2530	GAMES OF CHANCE	184	300	300	300	
A 2540	BINGO LICENSES					
A 2544	DOG LICENSES					
A 2590	PERMITS, OTHER					
	TOTAL LICENSES AND PER	184	300	300	300	0
	FINES AND FORFEITURES					
A 2610	FINES AND FORFEITED BAL	314350	280000	325000	325000	
A 2611	FINES & PENALTIES DOG CASES					
A 2620	FORFEITURE OF DEPOSITS					
	TOTAL FINES AND FORFEIT	314350	280000	325000	325000	0
	SALE OF PROP/COMP FOR LOSS					
A 2650	SALE OF SCRAP & EXCESS	2000				
A 2655	MINOR SALES					
A 2660	SALES OF REAL PROPERTY	0				
A 2665	SALES OF EQUIPMENT					
A 2680	INSURANCE RECOVERY	16654	10000	12000	12000	
A 2690	OTHER COMP. FOR LOSS					
	TOTAL SALE& COMP, FOR	18654	10000	12000	12000	0

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ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
	DESCRIPTION	2006	2007	2008	2008	2008
	MISCELLANEOUS					
A 2701	REFUND PRIOR YEAR EXP	2455	1000	1000	1000	
A 2705	GIFTS AND DONATIONS					
A 2770	OTHER UNCLASSIFIED REV	14975	15000	15000	15000	
	TOTAL MISCELLANEOUS	17430	16000	16000	16000	0
	INTERFUND REVENUES					
A2801	INTERFUND REVENUES	238704	60000	60000	60000	
		238704	60000	60000	60000	0
	STATE AID					
A 3001	STATE REVENUE SHARING	138610	115000	130000	130000	
A 3005	MORTGAGE TAX	1307333	1225000	1250000	1250000	
A 3040	ASSESSMENT AID					
A 3030	ASSESSMENT MAINT	10617	12500	10000	10000	
A 3180	POLICE AID AND GRANTS					
A 3306	HOMELAND SECRTY AID	85253				
A 3365	RECORDS MANAGEMENT A	8880	8120			
A 3389	OTHER PUBLIC SAFETY	1440	5000	5000	5000	
A 3370	EMT AID					
A 3820	YOUTH PROG. AID	15577	18000	16000	16000	
	TOTAL STATE AID	1567710	1383620	1411000	1411000	0
	FEDERAL AID					
A 4089	FEDERAL DISASTER AID	0				
A 4389	FEDERAL PUBLIC SAFETY A	0	0	0	0	0
A 4889	OTHER FEDERAL AID	0				
	TOTAL FEDERAL AID	0	0	0	0	0
	INTERFUND TRANSFERS					
A 5031	TRANSFER FROM OTHER F	0	0			
A 5050	TRANSFER FOR DEBT SER	0	0			
	TOTAL INTERFUND TRANS	0	0	0	0	0
	TOTAL ESTIMATED REVEN	5436497	4764763	4238142	4238142	0

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ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED	
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008	
APPROPRIATIONS							
GENERAL GOVERNMENT							
B 1345	PURCHASING AGENT						
0.1	PERSONAL SERVICES	16022					
	TOTAL PURCHASING AGENT	16022	0	0	0	0	0
B 1420	TOWN ATTORNEY						
0.1	PERSONAL SERVICES	31500	32445	28841	28841		
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE						
0	TOTAL TOWN ATTORNEY	31500	32445	28841	28841		0
B 1620	BUILDINGS						
0.1	PERSONAL SERVICES	58049	104616	112993	112993		
0.2	EQUIP. & CAPT. OUTLAY	5087	17000	17000	17000		
0.4	CONTRACTUAL EXPENSE	121739	123500	124000	124000		
0	TOTAL BUILDINGS	184875	245116	253993	253993		0
B 1640	CENTRAL GARAGE						
0.1	PERSONAL SERVICES	27150	27965	28804	28804		
0.2	EQUIP. & CAPT. OUTLAY	10364	1950	1950	1950		
0.4	CONTRACTUAL EXPENSE	7427	10225	10225	10225		
0	TOTAL CENTRAL GARAGE	44941	40140	40979	40979		0
B 1645	MOTOR POOL						
0.1	PERSONAL SERVICES						
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE	77991	76400	76300	76300		
0	TOTAL MOTOR POOL	77991	76400	76300	76300		0
B 1650	CENTRAL COMMUNICATIONS						
0.1	PERSONAL SERVICES	29209	30689	31848	31848		
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE						
0	TOTAL CENTRAL COMMUN	29209	30689	31848	31848		0
B1660	CENTRAL STOREROOM						
0.4	CONTRACTUAL EXPENSE	5753	5000	5500	5500		
	TOTAL CENTRAL STOREROC	5753	5000	5500	5500		0
B 1670	CENTRAL MAILROOM						
0.1	PERSONAL SERVICES						
0.2	EQUIP. & CAPT. OUTLAY						
0.4	CONTRACTUAL EXPENSE	23372	22500	22500	22500		
0	TOTAL CENTRAL MAILROO	23372	22500	22500	22500		0
UNALLOCATED ITEMS							
B 1910.4	UNALLOCATED INSURANC	124180	137500	113169	113169		
B 1930.4	JUDGEMENTS AND CLAIMS	0	5000				
B 1940.2	RIGHTS OF WAY						
B 1990.4	CONTINGENT		100000	100000	100000		
	TOTAL UNALLOCATED ITE	124180	242500	213169	213169		0
TOTAL GENERAL GOVERNME		537843	694790	673130	673130		0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2006	2007	2008	2008	2008
PUBLIC SAFETY						
B 3120	POLICE DEPARTMENT					
0.1	PERSONAL SERVICES	3091419	3003708	2970421	2970421	
0.2	EQUIP & CAPT OUTLAY	94134	88000	95059	95059	
0.4	CONTRACTUAL EXP.	220534	232265	210800	210800	
0	TOTAL POLICE DEPARTMENT	3406087	3323973	3276280	3276280	0
TRAFFIC SAFETY						
B 3125	TRAFFIC SAFETY					
0.1	PERSONAL SERVICES					
0.2	EQUIP & CAPT OUTLAY					
0.4	CONTRACTUAL EXP.	2132	2000	3000	3000	
0	TOTAL TRAFFIC SAFETY	2132	2000	3000	3000	0
SIGNS AND SIGNALS						
B 3310	SIGNS AND SIGNALS					
0.1	PERSONAL SERVICES	95158	99110	101191	101191	
0.2	EQUIP. & CAPT. OUTLAY	26382	31000	31000	31000	
0.4	CONTRACTUAL EXPENSES	37057	45000	65000	65000	
0	TOTAL SIGNS AND SIGNALS	158597	175110	197191	197191	0
FIRE PREVENTION						
B 3410	FIRE PREVENTION					
0.1	PERSONAL SERVICES	116809	136966	130728	130728	
0.2	EQUIP. & CAPT. OUTLAY	14710	0	0	0	
0.4	CONTRACTUAL EXPENSES	29884	46000	52500	52500	
0	TOTAL FIRE PREVENTION	161403	182966	183228	183228	0
CONTROL OF ANIMALS						
B 3510	CONTROL OF ANIMALS					
0.1	PERSONAL SERVICES	72505	81624	85417	85417	
0.2	EQUIP. & CAPT. OUTLAY	3096	3500	3500	3500	
0.4	CONTRACTUAL EXPENSES	20362	20600	21850	21850	
0	TOTAL CONTROL OF ANIMALS	95963	105724	110767	110767	0
SAFETY INSPECTIONS						
B 3620	SAFETY INSPECTIONS					
0.1	PERSONAL SERVICES	165889	206373	204421	204421	
0.2	EQUIP. & CAPT. OUTLAY	25709	2750			
0.4	CONTRACTUAL EXPENSES	11593	16800	13800	13800	
0	TOTAL SAFETY INSPECTIONS	203191	225923	218221	218221	0
HOMELAND SECURITY						
B 3645	HOMELAND SECURITY					
0.1	PERSONAL SERVICES		0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0	0
0.4	CONTRACTUAL EXPENSES	0	0	0	0	0
0	TOTAL SAFETY INSPECTIONS	0	0	0	0	0
TOTAL PUBLIC SAFETY		4027373	4015696	3988687	3988687	0
HEALTH						
B 4010	PUBLIC HEALTH					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES					
0	TOTAL PUBLIC HEALTH	0	0	0	0	0
B 4020	REGISTRAR OF VIT. STATS.					
0.1	PERSONAL SERVICES	0				
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSE					
0	TOTAL REGISTRAR	0	0	0	0	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2006	2007	2008	2008	2008
B 4060	AIR POLLUTION					
0.1	PERSONAL SERVICES	279006	282008	288656	288656	
0.2	EQUIP. & CAPT. OUTLAY	15000		0	0	0
0.4	CONTRACTUAL EXPENSES	21118	29050	29050	29050	
0	TOTAL AIR POLLUTION	315124	311058	317706	317706	0
	TOTAL PUBLIC HEALTH	315124	311058	317706	317706	0
	TRANSPORTATION					
B 5182	HIGHWAY LIGHTING					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES	62746	66500	74500	74500	
0	TOTAL HIGHWAY LIGHTING	62746	66500	74500	74500	0
B 5410	SIDEWALKS					
0.1	PERSONAL SERVICES		0	0	0	0
0.2	EQUIP. & CAPT. OUTLAY	3423	25000	25000	25000	
0.4	CONTRACTUAL EXPENSES	378	5000	5000	5000	
0	TOTAL SIDEWALKS	3801	30000	30000	30000	0
B 5420	BIKE PATH					
0.1	PERSONAL SERVICES			0	0	0
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES		0			
0	TOTAL BIKE PATH	0	0	0	0	0
B 5680	SENIOR TRANSPORTATION					
0.1	PERSONAL SERVICES	87411	96527	100715	100715	
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES	13285	3070	3770	3770	
0	TOTAL SENIOR TRANSP.	100696	99597	104485	104485	0
	TOTAL TRANSPORTATION	167243	196097	208985	208985	0
	ECONOMIC ASSISTANCE					
B 6326	ECONOMIC OPPORTUNITY					
0.1	PERSONAL SERVICES	37492	37480	38605	38605	
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES					
	TOTAL ECONOMIC OPPOR	37492	37480	38605	38605	0
B 6772	PROGRAMS FOR THE AGED					
0.1	PERSONAL SERVICES	63014	63511	72868	72868	
0.2	EQUIP. & CAPT. OUTLAY		2400			
0.4	CONTRACTUAL EXPENSES	60036	67620	67550	67550	
0	TOTAL PROGRAMS FOR AC	123050	133531	140418	140418	0
	TOTAL ECONOMIC ASSISTAN	160542	171011	179023	179023	0
	CULTURE AND RECREATION					
B 7020	RECREATION ADMINISTRATION					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES					
0	TOTAL ADMINISTRATION	0	0	0	0	0
B 7110	PARKS					
0.1	PERSONAL SERVICES	423418	424597	409155	409155	
0.2	EQUIP. & CAPT. OUTLAY	93861	88000	92000	92000	

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008
0.4	CONTRACTUAL EXPENSES	162739	146900	151250	151250	
0	TOTAL PARKS	680018	659497	652405	652405	0
B 7120	PERFORMING ARTS					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSES	0		0	0	0
0	TOTAL PERFORMING ARTS	0	0	0	0	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008
B 7180	POOL					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSE					
0	TOTAL POOL	0	0	0	0	0
B 7310	RECREATION					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSE			0	0	
0	TOTAL RECREATION	0	0	0	0	0
B 7410	LIBRARY					
0.1	PERSONAL SERVICES					
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSE	42000	49000	50000	50000	
0	TOTAL LIBRARY	42000	49000	50000	50000	0
TOTAL CULTURE & RECREATION		722018	708497	702405	702405	0
HOME AND COMMUNITY SERVICES						
B 8010	ZONING					
0.1	PERSONAL SERVICES	110638	114061	118534	118534	
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSE	3354	4400	4400	4400	
0	TOTAL ZONING	113992	118461	122934	122934	0
B 8020	PLANNING BOARD					
0.1	PERSONAL SERVICES	38860	40022	41223	41223	
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSE	1362	32300	22500	22500	
0	TOTAL PLANNING BOARD	40222	72322	63723	63723	0
B 8021	PLANNING DEPARTMENT					
0.1	PERSONAL SERVICES	105890	109364	109351	109351	
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSE	3195	3800	3800	3800	
0	TOTAL PLANNING DEPARTMENT	109085	113164	113151	113151	0
B 8160	LANDFILL					
0.1	PERSONAL SERVICES	371890	414982	429584	429584	
0.2	EQUIP. & CAPT. OUTLAY	3536	25000	28400	28400	
0.4	CONTRACTUAL EXPENSE	249861	245000	240000	240000	
0	TOTAL LANDFILL	625287	684982	697984	697984	0
B8161	CONTRACTUAL (ALBANY)					
0.4	DELIVERY TO ANSWER	215952	300000	250000	250000	
0	TOTAL CONTRACTUAL/ALBANY	215952	300000	250000	250000	0
B 8540	DRAINAGE					
0.1	PERSONAL SERVICES	4345	64001	65921	65921	
0.2	EQUIP. & CAPT. OUTLAY		2000	2000	2000	
0.4	CONTRACTUAL EXPENSE		6000	6000	6000	
0	TOTAL DRAINAGE	4345	72001	73921	73921	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008
B 8730	CONSERVATION					
0.1	PERSONAL SERVICES	13591	14048	14469	14469	
0.2	EQUIP. & CAPT. OUTLAY					
0.4	CONTRACTUAL EXPENSE					
0	TOTAL CONSERVATION	13591	14048	14469	14469	0
TOTAL HOME & COMM. SER		1122474	1374978	1336182	1336182	0
EMPLOYEE BENEFITS						
B 9010.8	RETIREMENT	243905	199023	193156	193156	
B9011.8	POLICE RETIREMENT	454234	551908	520371	520371	
B 9030.8	SOCIAL SECURITY	392513	411145	411860	411860	
B 9040.8	WORKMENS COMP. INS.	79647	95500	108250	108250	
B 9055.8	DISABILITY INS.	587	625	700	700	
B 9060.8	HEALTH INS.	345807	367076	397684	397684	
TOTAL EMPLOYEE BENEFIT		1516693	1625277	1632021	1632021	0
DEBT SERVICE						
PRINCIPAL						
B 9710.6	SERIAL BONDS	288500	229000	204000	204000	
B 9720.6	STATUTORY BONDS					
B 9730.6	BOND ANTIC. NOTES					
TOTAL PRINCIPAL		288500	229000	204000	204000	0
INTEREST						
B 9710.7	SERIAL BONDS	73808	61097	50340	50340	
B 9720.7	STATUTORY BONDS					
B 9730.7	BOND ANTIC. NOTES					
TOTAL INTEREST		73808	61097	50340	50340	0
TOTAL DEBT SERVICE		362308	290097	254340	254340	0
INTERFUND TRANSFERS						
B 9901.9	TRANSFER TO OTHER FUN	23000	2000	2000	2000	
B 9911.9	TRANSFER TO RESERVES	15000	15000	15000	15000	
B 9950.9	TRANSFER TO CAPITAL FUNDS					
TOTAL INTERFUND TRANSFER		38000	17000	17000	17000	0
TOTAL GENERAL FUND PART						
TOWN APPROPRIATIONS		8969618	9404501	9309479	9309479	0

		TOWN OF GUILDERLAND					
		BUDGET FOR THE YEAR 2008					
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED	
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008	
ESTIMATED REVENUES							
NON PROPERTY TAX ITEMS							
B 1120	SALES TAX FROM COUNTY	7767270	7665000	7850000	7850000		
TOTAL NON PROP. TAX ITEM		7767270	7665000	7850000	7850000		0
DEPARTMENTAL INCOME							
B 1520	POLICE FEES	103787	170000	110000	110000		
B 1560	SAFETY INSPECTION FEES	120693	125000	125000	125000		
B 1589	FIRE INVEST FEES	42211	35000	40000	40000		
B 2001	PARK & RECREATION FEES	2910		5000	5000		
B 2030	SENIOR CITIZENS PROGRA	43890	43500	43500	43500		
B 2110	ZONING FEES	14756	6000	6000	6000		
B 2130	LANDFILL FEES	344505	325000	340000	340000		
B 2131	HAULER FEES	0	100000				
B 2210	SERV. OTHER GOVT'	10000	30000	23000	23000		
TOTAL DEPARTMENTAL INCO		682752	834500	692500	692500		0
USE OF MONEY AND PROPERTY							
B 2401	INTEREST EARNINGS	41633	39000	39000	39000		
B 2410	RENTAL OF REAL PROPER	3790	3500	5500	5500		
B 2544	ANIMAL CONTROL FEES	12970	10000	11000	11000		
TOTAL USE OF MONEY AND PR		58393	52500	55500	55500		0
SALE OF ASSETS & COMP.FOR LOSS							
B 2665	SALE OF EQUIPMENT	1923					
B 2680	INSURANCE RECOVERY	69985	14000	14000	14000		
B 2690	OTHER COMP. FOR LOSS			0	0		
TOTAL SALE OF ASSETS ET		71908	14000	14000	14000		0
MISCELLANEOUS							
B 2701	REFUND OF PRIOR YEAR E	20120	3500	3500	3500		
B 2705	GIFTS AND DONATIONS	300	1000	1000	1000		
B2770	OTHER UNCLASSIFIED RE	961	1500	1500	1500		
B2801	INTER FUND REVENUES	0					
TOTAL MISCELLANEOUS		21381	6000	6000	6000		0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008
	APPROPRIATIONS					
	SPECIAL ITEMS					
DB 1910	UNALLOCATED INSURANCE					
0.4	CONTRACTUAL EXP.	123564	137500	117575	117575	
0	TOTAL UNALLOCATED IN	123564	137500	117575	117575	0
	TOTAL GENERAL GOVT.	123564	137500	117575	117575	0
	TRANSPORTATION					
DB 5010	HIGHWAY ADMIN					
0.4	CROSSGATES		0	0	0	0
		0	0	0	0	0
DB 5110	GENERAL REPAIRS					
0.1	PERSONAL SERVICES	561702	582609	596790	596790	
0.4	CONTRACTUAL EXP.	530185	858000	858000	858000	
0	TOTAL GENERAL REPAIRS	1091887	1440609	1454790	1454790	0
DB 5112	HIGHWAY IMPROVEMENTS					
0.2	CAPITAL OUTLAY	182679	182679	183919	183919	
0	TOTAL IMPROVEMENTS	182679	182679	183919	183919	0
DB 5130	MACHINERY					
0.1	PERSONAL SERVICE	212948	219565	224495	224495	
0.2	EQUIPMENT & CAPT. C	3117	59000	234000	234000	
0.4	CONTRACTUAL EXP.	98638	143600	143600	143600	
0	TOTAL MACHINERY	314703	422165	602095	602095	0
DB 5140	BRUSH AND WEEDS					
0.1	PERSONAL SERVICE	18049	19014	19464	19464	
0.2	EQUIPMENT & CAPT. C	0		0		
0.4	CONTRACTUAL EXP.	7721	8000	8000	8000	
0	TOTAL BRUSH AND WEED	25770	27014	27464	27464	0
DB 5142	SNOW REMOVAL					
0.1	PERSONAL SERVICE	558811	719635	736869	736869	
0.2	EQUIPMENT & CAPT. C	0				
0.4	CONTRACTUAL EXP.	96635	277000	277000	277000	
0	TOTAL SNOW REMOVAL	655446	996635	1013869	1013869	0
	TOTAL TRANSPORTATION	2270485	3069102	3282137	3282137	0
	EMPLOYEE BENEFITS					
DB 9010.8	RETIREMENT	143694	135336	131346	131346	
DB 9030.8	SOCIAL SECURITY	100133	117873	120688	120688	
DB 9040.8	WORKMEN'S COMP. INS.	85638	95500	108250	108250	
DB 9055.8	DISABILITY INS.	587	625	700	700	
DB 9060.8	HEALTH INS.	262667	291839	317160	317160	
0	TOTAL EMPLOYEE BENE	592719	641173	678144	678144	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008
	DEBT SERVICE					
	PRINCIPAL					
DB 9710.6	SERIAL BONDS	5000	6000	6000	6000	
DB 9720.6	STATUTORY BONDS					
DB 9730.6	BOND ANTIC. NOTES					
	TOTAL PRINCIPAL	5000	6000	6000	6000	0
	INTEREST					
DB 9710.7	SERIAL BONDS	1841	1581	1269	1269	
DB 9720.7	STATUTORY BONDS					
DB 9730.7	BOND ANTIC. NOTES					
	TOTAL INTEREST	1841	1581	1269	1269	0
	TOTAL DEBT SERVICE	6841	7581	7269	7269	0
	INTERFUND TRANSFERS					
DB 9901.9	TRANSFER TO RESERVE	2000	3500	3000	3000	
DB 9950.9	TRANSFER TO CAPITAL					
	TOTAL INTERFUND TRAN	2000	3500	3000	3000	0
	TOTAL HIGHWAY FUND					
	APPROPRIATIONS	2995609	3858856	4088125	4088125	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
	ESTIMATED REVENUES	2006	2007	2008	2008	2008
REAL PROPERTY TAX ITEMS						
DB 1001	REAL PROPERTY TAXES	2708513	2745177	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	TOTAL REAL PROP. TAX	2708513	2745177			
NON PROPERTY TAX ITEMS						
DB 1120	SALES TAX FROM COUNT	550000	550000	550000	550000	
	TOTAL NON PROP. TAX ITEM	550000	550000	550000	550000	0
USE OF MONEY AND PROPERTY						
DB 2401	INTEREST EARNINGS	94725	45000	90000	90000	
DB 2416	RENTAL OF EQUIP, OTH. GOV.					
	TOTAL USE OF MONEY & PR	94725	45000	90000	90000	0
SALE OF ASSETS; COMP. LOSS						
DB 2650	SALE OF EXCESS MATER	1447				
DB 2665	SALE OF EQUIPMENT					
DB 2680	INSURANCE RECOVERY	12098				
DB 2690	OTHER COMP. FOR LOSS					
	TOTAL SALE OF ASSETS ET	13545	0	0	0	0
MISCELLANEOUS						
DB 2701	REFUND OF PRIOR YEAR	0	0			
DB 2705	GIFTS AND DONATIONS					
DB 2770	OTHER UNCLASSIFIED RE	111	0			
	TOTAL MISCELLANEOUS	111	0	0	0	0
INTERFUND REIMBURSEMENTS						
DB 2801	INTERFUND REIMBURSEM	56265				
	TOTAL INTERFUND REIMB	56265	0	0	0	0
STATE AID						
DB 3501	CHIPS AID	182679	182679	182678	182678	
DB 3589	STATE DISASTER AID	0				
DB 3889	OTHER STATE AID					
	TOTAL STATE AID	182679	182679	182678	182678	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008
FEDERAL AID						
DB 4589	FEDERAL DISASTER AID					
DB 4889	OTHER FEDERAL AID					
	TOTAL FEDERAL AID	0	0	0	0	0
INTERFUND TRANSFERS						
DB 5031	TRANSFER FROM OTHER FUND					
DB 5050	TRANSFER FOR DEBT SE	0				
	TOTAL INTERFUND TRANSFE	0	0	0	0	0
	TOTAL ESTIMATED REVENU	3605838	3522856	822678	822678	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008
APPROPRIATIONS						
MUNICIPAL GOLF COURSE						
UNALLOCATED ITEMS						
ER 1910.4	FIRE/LIABILITY INSURANC	25714	22500	18812	18812	
ER 1955.4	PILOT AGREEMENT GFD		0	0	0	0
ER 1990.4	CONTINGENT	0				
TOTAL UNALLOCATED ITEMS		25714	22500	18812	18812	0
ER 7185	GOLF COURSE MAINT.					
0.1	PERSONAL SERVICES	318082	298132	287077	287077	
0.2	EQUIPMENT & CAPT. O	50411	50000	50000	50000	
0.4	CONTRACTUAL EXP.	166507	121450	141450	141450	
0	TOTAL COURSE MAINT.	535000	469582	478527	478527	0
ER 7186	GOLF COURSE OPERATIONS					
0.1	PERSONAL SERVICES	107137	103412	106513	106513	
0.2	EQUIPMENT & CAPT. O	0				
0.4	CONTRACTUAL EXP.	83824	74700	74700	74700	
0	TOTAL COURSE OPER.	190961				
		190961	178112	181213	181213	0
TOTAL GOLF COURSE		725961	647694	659740	659740	0
EMPLOYEE BENEFITS						
ER 9010.8	RETIREMENT	33810	29000	30904	30904	
ER 9030.8	SOCIAL SECURITY	31591	30718	31640	31640	
ER 9040.8	WORKMEN'S COMP. INS.	17875	19100	21650	21650	
ER 9055.8	DISABILITY INS.	117	125	140	140	
ER 9060.8	HEALTH INS.	47527	54100	62382	62382	
TOTAL EMPLOYEE BENEFITS		130920	133043	146716	146716	0
DEBT SERVICE						
PRINCIPAL						
ER 9710.6	SERIAL BONDS		255000	265000	265000	
ER 9720.6	STATUTORY BONDS					
ER 9730.6	BOND ANTIC. NOTES		0	0	0	0
	TOTAL PRINCIPAL	0	255000	265000	265000	0
INTEREST						
ER 9710.7	SERIAL BONDS	239312	230563	221000	221000	
ER 9720.7	STATUTORY BONDS					
ER 9730.7	BOND ANTIC. NOTES			0	0	0
	TOTAL INTEREST	239312	230563	221000	221000	0
TOTAL DEBT SERVICE		239312	485563	486000	486000	0
INTERFUND TRANSFERS						
ER 9901.9	TRANSFER TO RESERVE					
ER 9950.9	TRANSFER TO CAPITAL					
TOTAL INTERFUND TRANSFERS		0	0	0	0	0
TOTAL ER FUND APPROPRIATIONS		1121907	1288800	1311268	1311268	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2007				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008
APPROPRIATIONS						
MUNICIPAL GOLF COURSE						
ESTIMATED REVENUES						
NON PROPERTY TAX ITEMS						
ER 2025.0	GREEN FEES	441422	520000	520000	520000	
ER 2025.1	MEMBERSHIPS	178320	169000	163845	163845	
ER 2025.2	CART RENTALS	231356	277000	277000	277000	
ER 2025.3	LEAGUES	250455	240000	261670	261670	
ER 2025.4	SPONSORSHIPS	11000	0	3500	3500	
TOTAL NON PROP. TAX ITEMS		1112553	1206000	1226015	1226015	0
USE OF MONEY AND PROPERTY						
ER 2401	INTEREST EARNINGS	3340	1000	4253	4253	
ER 2410	RENTAL OF REAL PROP.	72000	72000	72000	72000	
TOTAL USE OF MONEY & PROP.		75340	73000	76253	76253	0
MISCELLANEOUS						
ER 2680.0	INS. RECOVERIES		2300			
ER 2770.0	MISC. REVENUE	633	7500	9000	9000	
ER 2770.1	REIMB. WAGES	0				
TOTAL MISCELLANEOUS REV		633	9800	9000	9000	0
TOTAL ESTIMATED REVENUE		1188526	1288800	1311268	1311268	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
	APPROPRIATIONS	2006	2007	2008	2008	2008
HOME AND COMMUNITY SERV.						
SS1 8110	ADMINISTRATION					
0.4	CONTRACTUAL EXP.	0	20000	20000	20000	
0	TOTAL ADMINISTRATION	0	20000	20000	20000	0
	TOTAL HOME & COMM. S	0	20000	20000	20000	0
DEBT SERVICE						
	PRINCIPAL					
SS1 9710.6	SERIAL BONDS	579146	589507	609377	609377	
SS1 9720.6	STATUTORY BONDS					
SS1 9730.6	BOND ANTIC. NOTES					
	TOTAL PRINCIPAL	579146	589507	609377	609377	0
	INTEREST					
SS1 9710.7	SERIAL BONDS	802329	556109	528316	528316	
SS1 9720.7	STATUTORY BONDS					
SS1 9730.7	BOND ANTIC. NOTES					
	TOTAL INTEREST	802329	556109	528316	528316	0
	TOTAL DEBT SERVICE	1381475	1145616	1137693	1137693	0
	INTERFUND TRANSFERS					
SS1 9950.9	TRANSFER/CAPITAL PRO	0	135000	135000	135000	
SS1 9950.9	CAPITAL EQUIP.	0	50000	50000	50000	
	TOTAL INTERFUND TRAN	0	185000	185000	185000	0
	TOTAL APPROPRIATIONS	1381475	1350616	1342693	1342693	0
ESTIMATED REVENUES						
SS1 1001	REAL PROPERTY TAXES	1155875	1095616			
SS1 2122	SEWER MITIGATION	39615	20000	20000	20000	
SS1 2401	INTEREST EARNINGS	86062	115000	105000	105000	
SS1 2770	UNCLASSIFIED					
SS1 5050	TRANSFER DEBT SRV.					
	TOTAL ESTIMATED REVENU	1281552	1230616	125000	125000	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008
	APPROPRIATIONS					
	GENERAL GOVERNMENT					
	SPECIAL ITEMS					
SS2 1910	UNALLOCATED INSURANC	74160	97500	82303	82303	
SS2 1930	JUDGEMENT AND CLAIMS					
SS2 1950	TAXES ON SEWER PROPERTY					
	TOTAL SPECIAL ITEMS	74160	97500	82303	82303	0
	TOTAL GENERAL GOVERN	74160	97500	82303	82303	0
	HOME AND COMMUNITY SERVICES					
SS2 8110	ADMINISTRATION					
0.1	PERSONAL SERVICES	59048	67141	75637	75637	
0.2	EQUIP. AND CAPITAL OUTLAY					
0.4	CONTRACTUAL EXPENSE	260496	335105	338155	338155	
0	TOTAL ADMINISTRATION	319544	402246	413792	413792	0
SS2 8120	COLLECTION SYSTEM					
0.1	PERSONAL SERVICES	868271	933421	929863	929863	
0.2	EQUIP. AND CAPITAL OU	44146	79205	83305	83305	
0.4	CONTRACTUAL EXPENSE	874591	1009445	1029427	1029427	
0	TOTAL COLLECTION SYSTI	1787008	2022071	2042595	2042595	0
SS2 8130	TREATMENT AND DISPOSAL					
0.1	PERSONAL SERVICES					
0.2	EQUIP. AND CAPITAL OUTLAY					
0.4	CONTRACTUAL EXPENSE					
0	TOTAL TREAT. & DISPOSAL	0	0	0	0	0
	TOTAL HOME & COMM.SER	2106552	2424317	2456387	2456387	0
	EMPLOYEE BENEFITS					
SS2 9010	RETIREMENT	92979	87570	84989	84989	
SS2 9030	SOCIAL SECURITY	69476	76543	73568	73568	
SS2 9040	WORKMENS COMP. INS.	51903	57200	64950	64950	
SS2 9055	DISABILITY INS.	352	375	420	420	
SS2 9060	HEALTH INS.	195976	220209	239718	239718	
	TOTAL EMPLOYEE BENEF	410686	441897	463645	463645	0
	INTERFUND TRANSFERS					
SS2 9901	TRANSFER TO OTHER FUN	1500	186000	226000	226000	
SS2 9910	TRANSFER TO RESERVE	165000				
SS2 9950	TRANSFER TO CAPITAL FU	0				
	TOTAL INTERFUND TRANS	166500	186000	226000	226000	0
	TOTAL APPROPRIATIONS	2757898	3149714	3228335	3228335	0

		TOWN OF GUILDERLAND				
		BUDGET FOR THE YEAR 2008				
ACCOUNT		ACTUAL	MODIFIED	TENTATIVE	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET	BUDGET
		2006	2007	2008	2008	2008
	APPROPRIATIONS					
	GENERAL GOVERNMENT					
	SPECIAL ITEMS					
SW1 1910.4	UNALLOCATED INSURANCE	74344	97500	82303	82303	
SW1 1930.4	JUDGEMENT & CLAIMS					
	TOTAL SPECIAL ITEMS	74344	97500	82303	82303	0
	TOTAL GENERAL GOVERN	74344	97500	82303	82303	0
	HOME AND COMMUNITY SERVICE					
SW1 8310	ADMINISTRATION					
0.1	PERSONAL SERVICES	98632	106318	116408	116408	
0.2	EQUIPMENT & CAPITAL O	0				
0.4	CONTRACTUAL EXPENSE	34499	30000	30000	30000	
0	TOTAL ADMINISTRATION	133131	136318	146408	146408	0
SW1 8320	SOURCE OF SUPPLY					
0.1	PERSONAL SERVICES	0				
0.2	EQUIPMENT & CAPITAL O	0				
0.4	CONTRACTUAL EXPENSE	941279	1004600	1024131	1024131	
0	TOTAL SOURCE OF SUPPLY	941279	1004600	1024131	1024131	0
SW1 8330	PURIFICATION					
0.1	PERSONAL SERVICES	0				
0.2	EQUIPMENT & CAPITAL O	0				
0.4	CONTRACTUAL EXPENSE	85456	190700	273700	273700	
0	TOTAL PURIFICATION	85456	190700	273700	273700	0
SW1 8340	TRANSMISSION & DISTRIBUTION					
0.1	PERSONAL SERVICES	508201	555190	548894	548894	
0.2	EQUIPMENT & CAPITAL O	94363	111650	114950	114950	
0.4	CONTRACTUAL EXPENSE	423234	286150	308150	308150	
0	TOTAL TRANS.& DISTRIBUT	1025798	952990	971994	971994	0
	TOTAL HOME & COMM. SER	2185664	2284608	2416233	2416233	0
	EMPLOYEE BENEFITS					
SW19010.8	RETIREMENT	59168	55726	54084	54084	
SW1 9030.8	SOCIAL SECURITY	45157	42473	50895	50895	
SW1 9040.8	WORKMENS COMPENSATIO	51361	57300	64950	64950	
SW1 9055.8	DISABILITY INSURANCE	352	375	420	420	
SW1 9060.8	HEALTH INSURANCE	194844	219148	238465	238465	
	TOTAL EMPLOYEE BENEFIT	350882	375022	408814	408814	0

DEBT SERVICE						
	PRINCIPAL					
SW1 9710.6	SERIAL BONDS	908954	782593	797223	797223	
SW1 9720.6	STATUTORY BONDS					
SW1 9730.6	BOND ANTIC. NOTES	0				
	TOTAL PRINCIPAL	908954	782593	797223	797223	0
	INTEREST					
SW1 9710.7	SERIAL BONDS	601926	482657	450210	450210	
SW1 9720.7	STATUTORY BONDS					
SW1 9730.7	BOND ANTIC. NOTES					
	TOTAL INTEREST	601926	482657	450210	450210	0
	TOTAL DEBT SERVICE	1510880	1265250	1247433	1247433	0
	INTERFUND TRANSFERS					
SW1 9901.9	TRANSFER TO OTHER FUN	350000	450000	100000	100000	
SW1 9910.9	TRANSFER TO RESERVE	1500	1000	1000	1000	
SW1 9950.9	TRANSFER TO CAPITAL FU	425000	500000	500000	500000	
	TOTAL INTERFUND TRANS	776500	951000	601000	601000	0
	TOTAL APPROPRIATIONS	4898270	4973380	4755783	4755783	0

	ESTIMATED REVENUES					
	REAL PROPERTY TAX ITEMS					
SW1 1001	REAL PROPERTY TAXES	2595655	2642866			
SW1 1002	DEPOT ROAD TAX		19468	20200	20200	
SW1 1003	WAYTO ROAD TAX		15985	15985	15985	
	WESTERN AVE TAX		4811	4811	4811	
	TOTAL REAL PROPERTY TAX I	2595655	2683130	40996	40996	0
	DEPARTMENTAL INCOME					
SW1 2140	METERED WATER RENTS	1744759	1750000	1750000	1750000	
SW1 2142	UNMETERED WATER RENT	507				
SW1 2144	WATER SERVICE CHARGES	38669	12000	12000	12000	
SW1 2148	INT & PEN ON WATER RENT	12111	3000	3000	3000	
	TOTAL DEPARTMENTAL IN	1796046	1765000	1765000	1765000	0
	USE OF MONEY AND PROPERTY					
SW1 2401	INTEREST EARNINGS	135541	75000	95000	95000	
SW1 2410	RENTALS , OTHER	65281	40000	40000	40000	
	TOTAL USE OF MONEY ETC	200822	115000	135000	135000	0
	SALE OF ASSETS & COMP FOR LOSS					
SW1 2665	SALE OF EQUIPMENT	1518				
SW1 2680	INSURANCE RECOVERIES	8974				
	TOTAL SALE OF ASSETS E	10492	0	0	0	0
	MISCELLANEOUS					
SW1 2701	REFUND OF PRIOR YEAR E	3801	250	250	250	
SW1 2770	MISCELLANEOUS	534				
	TOTAL MISCELLANEOUS	4335	250	250	250	0
	FEDERAL AID					
SW1 4089	FEDERAL DISASTER AID					
	TOTAL FEDERAL AID	0	0	0	0	0
	INTERFUND TRANSFERS					
SW1 5031	TRANSFER FROM OTHER F	32000				
SW1 5050	TRANSFER FOR DEBT SER	60000	60000	60000	60000	
	TOTAL INTERFUND TRANS	92000	60000	60000	60000	0
	TOTAL ESTIMATED REVENUE	4699350	4623380	2001246	2001246	0