

ADOPTED BUDGET 11/06/2008						
TOWN OF GUILDERLAND						
SUMMARY OF 2009 BUDGET						
CTY	FUND	TWN	APPROP-	ESTIMATED	APPROP.	TAX TO BE
CODE		CODE	RIATIONS	REVENUES	FUND BALANCE	LEVIED
	GENERAL - TOWN WIDE	A	6,467,774.00	5,371,073.00	334,500.00	762,201.00
	GENERAL - PART TOWN	B	8,197,949.00	7,855,000.00	342,949.00	0.00
	ALB CO ELECTION MAND.		90,141.00	0.00	0.00	90,141.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,152,335.00	833,198.00	488,000.00	2,831,137.00
	MUNICIPAL GOLF COURSE	ER	1,283,205.00	1,336,200.00		
CR002	FLYOVER BRIDGE	R4	230,000.00	0.00	0.00	230,000.00
	SECTION 8 GRANT	CD	520,000.00	520,000.00	0.00	0.00
SEWER DISTRICTS						
	GUILDERLAND DEBT SERV	SS1	1,419,137.00	144,750.00	150,000.00	1,124,387.00
	GUILDERLAND O&M	SS2	3,248,798.00	112,150.00	200,000.00	2,936,648.00
WATER DISTRICTS						
WD501	GUILDERLAND	SW1	5,043,771.00	2,161,729.00	50,000.00	2,832,042.00
WD502	DEPOT ROAD WATER		20,200.00	0.00	0.00	20,200.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00	15,985.00
WD504	WESTERN AVE TAX		5,294.00	0.00	0.00	5,294.00
TOTALS			30,694,589.00	18,334,100.00	1,565,449.00	10,848,035.00

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2007	2008	2009	2009
	APPROPRIATIONS				
	GENERAL GOVERNMENT				
A 1010	TOWN BOARD				
0.1	PERSONAL SERVICES	79,440	81,828	84,283	84,283
0.2	EQUIP & CAPT OUTLAY				2,800
0.4	CONTRACTUAL EXP.	1,138	2,850	2,800	
0	TOTAL TOWN BOARD	80,578	84,678	87,083	87,083
A 1110	TOWN JUSTICE				
0.1	PERSONAL SERVICES	322,990	330,023	329,552	329,552
0.2	EQUIP & CAPT OUTLAY	0			
0.4	CONTRACTUAL EXP.	12,482	13,950	10,900	10,900
0	TOTAL TOWN JUSTICE	335,472	343,973	340,452	340,452
A 1111	TOWN YOUTH COURT				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL YOUTH COURT	0	0	0	0
A 1220	SUPERVISOR				
0.1	PERSONAL SERVICES	139,409	144,937	143,109	143,109
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	1,672	2,850	2,850	2,850
0	TOTAL SUPERVISOR	141,081	147,787	145,959	145,959
A 1300	DEPUTY SUPERVISOR				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL DEP. SUPERVISOR	0	0	0	0
A 1315	COMPTROLLER				
0.1	PERSONAL SERVICES	97,156	100,071	103,074	103,074
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	6,565	5,000	6,500	6,500
0	TOTAL COMPTROLLER	103,721	105,071	109,574	109,574
A 1320	AUDITOR				
0.1	PERSONAL SERVICES	19,503	21,434	22,077	22,077
0.2	EQUIP & CAPT OUTLAY			0	0
0.4	CONTRACTUAL EXP.			0	0
0	TOTAL AUDITOR	19,503	21,434	22,077	22,077
A 1330	RECEIVER OF TAXES				
0.1	PERSONAL SERVICES	108,206	112,039	117,603	117,603
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	23,118	20,600	20,700	20,700
0	TOTAL RECEIVER OF TAX	131,324	132,639	138,303	138,303
A 1345	PURCHASING				
0.1	PERSONAL SERVICES	16,503	16,998	13,390	13,390
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL PURCHASING	16,503	16,998	13,390	13,390
A 1355	ASSESSORS				
0.1	PERSONAL SERVICES	243,335	265,214	259,876	259,876
0.2	EQUIP & CAPT OUTLAY	4,845	5,000	2,600	2,600
0.4	CONTRACTUAL EXP.	10,618	9,300	9,400	9,400
0	TOTAL ASSESSORS	258,798	279,514	271,876	271,876
A 1410	TOWN CLERK				
0.1	PERSONAL SERVICES	114,605	124,514	128,513	128,513
0.2	EQUIP & CAPT OUTLAY	2,887	9,320	6,820	6,820
0.4	CONTRACTUAL EXP.	4,196	5,800	3,700	3,700
0	TOTAL TOWN CLERK	121,688	139,634	139,033	139,033

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	DESCRIPTION	2007	2008	2009	2009

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		2007	2008	2009	2009
A 1420	ATTORNEY				
0.1	PERSONAL SERVICES	60,848	56,147	46,110	46,110
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	49,118	16,170	17,750	17,750
0	TOTAL ATTORNEY	109,966	72,317	63,860	63,860
A1430	HUMAN RESOURCE / PERS				
0.1	PERSONAL SERVICES	82,367	83,785	90,528	90,528
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL PERSONNEL	82,367	83,785	90,528	90,528
A 1450	ELECTIONS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL ELECTIONS	0	0	0	0
A 1460	RECORDS MANAGEMENT				
0.1	PERSONAL SERVICES	18,155	18,849	19,414	19,414
0.2	EQUIP & CAPT OUTLAY	8,794	0		
0.4	CONTRACTUAL EXP.	678	850	850	850
0	TOTAL RECORDS MGT.	27,627	19,699	20,264	20,264
A 1470	BOARD OF ETHICS				
0.1	PERSONAL SERVICES		0	0	0
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.		0	0	0
0	TOTAL BOARD OF ETHICS	0	0	0	0
A 1490	DIR. OF PUBLIC WORKS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL DIR. PUBLIC WORKS	0	0	0	0
A 1620	BUILDINGS				
0.1	PERSONAL SERVICES	29,848	30,858	31,751	31,751
0.2	EQUIP & CAPT OUTLAY	18,312	9,000	7,000	7,000
0.4	CONTRACTUAL EXP.	218,823	161,750	149,750	149,750
0	TOTAL BUILDINGS	266,983	201,608	188,501	188,501
A 1640	CENTRAL GARAGE				
0.1	PERSONAL SERVICES	27,964	28,804	29,668	29,668
0.2	EQUIP & CAPT OUTLAY	1,845	1,950	1,000	1,000
0.4	CONTRACTUAL EXP.	7,628	8,025	6,800	6,800
0	TOTAL CENTRAL GARAGE	37,437	38,779	37,468	37,468
A 1645	MOTOR POOL				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	71,775	76,250	81,250	81,250
0	TOTAL MOTOR POOL	71,775	76,250	81,250	81,250
A 1650	CENTRAL COMMUNICATIONS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY	1,375			
0.4	CONTRACTUAL EXP.	3,963	4,000	4,000	4,000
0	TOTAL CENT. COMMUNIC.	5,338	4,000	4,000	4,000
A 1660	CENTRAL STOREROOM				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	9,804	7,000	7,000	7,000
0	TOTAL CENT. STOREROOM	9,804	7,000	7,000	7,000

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A 1670	CENTRAL MAILROOM				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	33,260	30,000	30,000	30,000
0	TOTAL CENT. MAILROOM	33,260	30,000	30,000	30,000
	UNALLOCATED ITEMS				
A 1910.4	UNALLOCATED INSURANCE	81,244	61,140	42,240	42,240
A 1920.4	MUNIC.ASSOC.DUES	1,650	1,650	1,650	1,650
A 1930.4	JUDGEMENTS AND CLAIMS				
A 1940.2	RIGHTS OF WAY	1,863	2,000	2,000	2,000
A 1950.4	TAX & ASSESSMENTS	1,553	2,000	2,000	2,000
A 1955.4	PILOT AGREEMENT GFD	6,417	6,417	6,417	6,417
A 1990.4	CONTINGENT		100,000	100,000	100,000
	TOTAL UNALLOCATED ITEMS	92,727	173,207	154,307	154,307
	TOTAL GENERAL GOVERN	1,945,952	1,978,373	1,944,925	1,944,925
	PUBLIC SAFETY				
A 3020	DISPATCHERS				
0.1	PERSONAL SERVICES	539,358	509,591	524,010	524,010
0.2	EQUIP & CAPT OUTLAY	11,000	12,000	12,000	12,000
0.4	CONTRACTUAL EXP.	29,612	35,500	33,500	33,500
0	TOTAL DISPATCHERS	579,970	557,091	569,510	569,510
A 3121	PARAMEDICS				
0.1	PERSONAL SERVICES	861,316	805,671	838,092	838,092
0.2	EQUIP & CAPT OUTLAY	26,885	63,603	39,800	39,800
0.4	CONTRACTUAL EXP.	69,449	86,450	90,150	90,150
0	TOTAL PARAMEDICS	957,650	955,724	968,042	968,042
A 3122	PARAMEDIC INSTRUCT				
0.1	PERSONAL SERVICES	1,672	3,500	3,500	3,500
0.2	EQUIP & CAPT OUTLAY	1,253	1,500	1,500	1,500
0.4	CONTRACTUAL EXP.	4,548	6,000	7,500	7,500
0	TOTAL VOL. PARAMEDIC	7,473	11,000	12,500	12,500
A 3127	VICTIM IMPACT				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL VICTIM IMPACT	0	0	0	0
A 3645	HOMELAND SECURITY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY	14,554			
0.4	CONTRACTUAL EXP.				
0	TOTAL VICTIM IMPACT	14,554	0	0	0
	TOTAL PUBLIC SAFETY	1,559,647	1,523,815	1,550,052	1,550,052
A 4020	REGISTRAR VITAL STAT				
0.1	PERSONAL SERVICES	7,511	7,736	7,968	7,968
0	TOTAL REG VITAL STAT	7,511	7,736	7,968	7,968
	TOTAL PUBLIC HEALTH	7,511	7,736	7,968	7,968
	TRANSPORTATION				
A 5010	HIGHWAY ADMINISTRATION				
0.1	PERSONAL SERVICES	132,762	137,111	141,224	141,224
0.2	EQUIP & CAPT OUTLAY	893	1,350	1,350	1,350
0.4	CONTRACTUAL EXP.	4,856	5,350	5,350	5,350
0	TOTAL HIGHWAY ADMIN.	138,511	143,811	147,924	147,924

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A 5132	GARAGE				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY	2,715	3,800	3,800	3,800
0.4	CONTRACTUAL EXP.	52,025	62,750	78,750	78,750
0	TOTAL GARAGE	54,740	66,550	82,550	82,550
	TOTAL TRANSPORTATION	193,251	210,361	230,474	230,474
	ECONOMIC DEVELOP. & OPPORUNITY				
A 6326	ECONOMIC GRANTS				
0.1	PERSONAL SERVICES			52,522	52,522
0.2	EQUIP & CAPT OUTLAY			0	0
0.4	CONTRACTUAL EXP.			0	0
		0	0	52,522	52,522
A 6410	PUBLICITY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	26,809	13,000	13,000	13,000
0	TOTAL PUBLICITY	26,809	13,000	13,000	13,000
A 6510	VETERANS SERVICES				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	1,650	1,650	1,650	1,650
0	TOTAL VETERANS SERVICES	1,650	1,650	1,650	1,650
	TOTAL ECONOMIC DEV. & OPPORUNITY	28,459	14,650	67,172	67,172
	CULTURE AND RECREATION				
A 7020	RECREATION ADMIN.				
0.1	PERSONAL SERVICES	349,923	372,243	223,251	223,251
0.2	EQUIP & CAPT OUTLAY	12,773	17,000	15,000	15,000
0.4	CONTRACTUAL EXP.	93,966	80,000	182,000	182,000
0	TOTAL ADMINISTRATION	456,662	469,243	420,251	420,251
A 7110	PARKS				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXP.	4,343	6,500	6,500	6,500
0	TOTAL PARKS	4,343	6,500	6,500	6,500
A 7180	POOL				
0.1	PERSONAL SERVICES	53,353	64,445	65,000	65,000
0.2	EQUIP & CAPT OUTLAY	9,467	5,200	5,200	5,200
0.4	CONTRACTUAL EXP.	11,239	17,200	17,500	17,500
0	TOTAL POOL	74,059	86,845	87,700	87,700
A 7410	LIBRARY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL LIBRARY	0	0	0	0
	HISTORIAN AND HISTORICAL PROP.				
A 7510	HISTORIAN				
0.1	PERSONAL SERVICES	4,136	4,260	4,388	4,388
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	75	325	300	300
0	TOTAL HISTORIAN	4,211	4,585	4,688	4,688
A 7520	HISTORICAL PROPERTY				
0.1	PERSONAL SERVICES	5,230	25,000	25,000	25,000
0.2	EQUIP & CAPT OUTLAY	13,139	15,000	15,000	15,000
0.4	CONTRACTUAL EXP.				

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0	TOTAL HISTORICAL PROPE	18,369	40,000	40,000	40,000
	TOTAL HISTORICAL	22,580	44,585	44,688	44,688
A 7560	PERFORMING ARTS				
0.1	PERSONAL SERVICES	6,675	5,750	5,920	5,920
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENS	13,273	16,040	16,521	16,521
0	TOTAL PERFORM. ARTS	19,948	21,790	22,441	22,441
	TOTAL CULTURE & RECREATI	577,592	628,963	581,580	581,580
A8030	RESEARCH AND PLANNING				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL RESEARCH AND PL	0	0	0	0
	HOME AND COMMUNITY SERVICES				
A 8160	LANDFILL				
0.1	PERSONAL SERVICES	0	0	438,392	438,392
0.2	EQUIP. & CAPT. OUTLAY	0	0	28,575	28,575
0.4	CONTRACTUAL EXPENS	0	0	260,000	260,000
0	TOTAL LANDFILL	0	0	726,967	726,967
A 8161	CONTRACTUAL (ALBANY)				
0.4	DELIVERY TO ANSWER	0	0	250,000	250,000
0	TOTAL CONTRACTUAL/ALB	0	0	250,000	250,000
A 8510	BEAUTIFICATION				
0.1	PERSONAL SERVICES	54,846	53,348	41,560	41,560
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	12,678	17,500	17,500	17,500
0	TOTAL BEAUTIFICATION	67,524	70,848	59,060	59,060
A 8600	PINE BUSH				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	0			
0	TOTAL PINE BUSH	0	0	0	0
	TOTAL HOME &COM SER	67,524	70,848	1,036,027	1,036,027

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	EMPLOYEE BENEFITS				
A 9010.8	STATE RETIREMENT	289,437	278,145	267,690	267,690
A 9011.8	TUITION REIMBURSEMENT	1,000	1,000	1,000	1,000
A 9015.8	POLICE RETIREMENT		0	0	
A 9030.8	SOCIAL SECURITY	254,335	260,420	290,374	290,374
A 9040.8	WORKMENS COMPENSATION	54,974	64,950	64,590	64,590
A 9055.8	DISABILITY INS.	218	420	204	204
A 9060.8	HEALTH INS.	322,731	343,879	330,238	330,238
	TOTAL EMPLOYEE BENEFITS	922,695	948,814	954,096	954,096
	DEBT SERVICE				
A 9710.6	SERIAL BONDS PRINCIPAL	227,900	232,400	68,000	68,000
A 9720.6	STRATEGY INSTALL PRIN.				
A 9730.6	BOND ANTIC. NOTE PRINCIPAL	0			
	0 TOTAL PRINCIPAL	227,900	232,400	68,000	68,000
A 9710.7	SERIAL BONDS INTEREST	40,065	28,396	15,480	15,480
A 9720.7	STRATEGY INSTALL INT.				
A 9730.7	BOND ANTIC. NOTE INT.	0	0		
	0 TOTAL INTEREST	40,065	28,396	15,480	15,480
	TOTAL DEBT SERVICE	267,965	260,796	83,480	83,480
	INTERFUND TRANSFERS				
A 9901.9	TRANSFER TO OTHER FUNDS	0	16,000	12,000	12,000
A 9911.9	TRANSFER TO RESERVE FUND	2,000			
A 9950.9	TRANSFER TO CAPITAL FUND	0			
	TOTAL INTERFUND TRANSFERS	2,000	16,000	12,000	12,000
	TOTAL TOWN WIDE GENERAL FUND APPROPRIATIONS	5,572,596	5,660,356	6,467,774	6,467,774

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	DESCRIPTION	2007	2008	2009	2009
	ESTIMATED REVENUES				
	REAL PROPERTY TAX ITEMS				
A 1001	REAL PROPERTY TAXES	720,473	728,111	XXXXXXXXXXXXX	XXXXXXXXXXXXX
A1002	PRORATED TAXES	14,727	0	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	TOTAL REAL PROP. TAX ITE	735,200	728,111	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	OTHER TAX ITEMS				
A 1090	TAX COLLECTOR FEES	58,842	55,000	56,000	56,000
	TOTAL OTHER TAX ITEMS	58,842	55,000	56,000	56,000
	NON PROPERTY TAX ITEMS				
A 1120	SALES TAX FROM COUNTY	1,485,000	1,550,000	2,150,000	2,150,000
A 1170	FRANCHISE REVENUE	449,257	430,000	460,000	460,000
	TOTAL NON PROP. TAX ITE	1,934,257	1,980,000	2,610,000	2,610,000
	DEPARTMENTAL INCOME				
A 1255	TOWN CLERK FEES	13,422	8,000	13,000	13,000
A 1520	POLICE FEES				
A 1521	EMT DONATIONS	12,238	16,401	20,000	20,000
A 1560	SAFETY INSPECTION FEES				
A 1570	CHG. DEMOL. UNSAFE BUILD.				
A 2001	PARK & RECREATION FEES	252,373	225,000	280,000	280,000
A 2130	LANDFILL FEES			400,000	400,000
A 2131	HAULER FEES				
A 2190	SALE OF CEMETARY LOTS				
A 2210	EMT / SERV OTH GOV	55,930	56,870	61,108	61,108
	TOTAL DEPARTMENT INCO	333,963	306,271	774,108	774,108
	USE OF MONEY AND PROPERTY				
A 2401	INTEREST AND EARNINGS	61,368	58,000	52,000	52,000
A 2410	RENTAL OF REAL PROPER	22,503	23,972	23,565	23,565
A 2412	RENT REAL PROP. OTHER GOV.				
A 2416	RENTAL OF EQUIP. OTHER GOV.				
A 2450	COMMISSIONS				
	TOTAL USE OF MONEY & P	83,871	81,972	75,565	75,565
	LICENSES AND PROPERTY				
A 2501	BUSINESS & OCCUP. LICENSE				
A 2530	GAMES OF CHANCE	79	300	200	200
A 2540	BINGO LICENSES				
A 2544	DOG LICENSES				
A 2590	PERMITS, OTHER				
	TOTAL LICENSES AND PER	79	300	200	200
	FINES AND FORFEITURES				
A 2610	FINES AND FORFEITED BAL	445,380	325,000	445,000	445,000
A 2611	FINES & PENALTIES DOG CASES				
A 2620	FORFEITURE OF DEPOSITS				
	TOTAL FINES AND FORFEIT	445,380	325,000	445,000	445,000

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	SALE OF PROP/COMP FOR LOSS				
A 2650	SALE OF SCRAP & EXCESS	198			
A 2655	MINOR SALES				
A 2660	SALES OF REAL PROPERTY	0			
A 2665	SALES OF EQUIPMENT	150			
A 2680	INSURANCE RECOVERY	14,809	29,202	12,000	12,000
A 2690	OTHER COMP. FOR LOSS				
	TOTAL SALE& COMP, FOR	15,157	29,202	12,000	12,000
	MISCELLANEOUS				
A 2701	REFUND PRIOR YEAR EXP	59,035	1,000	2,500	2,500
A 2705	GIFTS AND DONATIONS	3,060			
A 2770	OTHER UNCLASSIFIED REV	13,467	15,000	15,000	15,000
	TOTAL MISCELLANEOUS	75,562	16,000	17,500	17,500
	INTERFUND REVENUES				
A2801	INTERFUND REVENUES	60,000	60,000	80,000	80,000
		60,000	60,000	80,000	80,000
	STATE AID				
A 3001	STATE REVENUE SHARING	142,768	130,000	143,000	143,000
A 3005	MORTGAGE TAX	1,270,436	1,250,000	1,100,000	1,100,000
A 3040	ASSESSMENT AID	10,718	10,000	7,000	7,000
A 3089	OTHER STATE AID			35,000	35,000
A 3180	POLICE AID AND GRANTS				
A 3306	HOMELAND SECRTY AID	14,554			
A 3365	RECORDS MANAGEMENT A	8,881			
A 3389	OTHER PUBLIC SAFETY	0	5,000		
A 3370	EMT AID				
A 3820	YOUTH PROG. AID	30,909	16,000	15,700	15,700
	TOTAL STATE AID	1,478,266	1,411,000	1,300,700	1,300,700
	FEDERAL AID				
A 4089	FEDERAL DISASTER AID	51,000			
A 4389	FEDERAL PUBLIC SAFETY A	0	0	0	0
A 4889	OTHER FEDERAL AID	0			
	TOTAL FEDERAL AID	51,000	0	0	0
	INTERFUND TRANSFERS				
A 5031	TRANSFER FROM OTHER F	1,446	0		
A 5050	TRANSFER FOR DEBT SER	0	0		
	TOTAL INTERFUND TRANS	1,446	0	0	0
	TOTAL ESTIMATED REVEN	5,273,023	4,992,856	5,371,073	5,371,073

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
GENERAL FUND B		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2007	2008	2009	2009
APPROPRIATIONS					
GENERAL GOVERNMENT					
B 1345	PURCHASING AGENT				
0.1	PERSONAL SERVICES				
	TOTAL PURCHASING AGENT	0	0	0	0
B 1420	TOWN ATTORNEY				
0.1	PERSONAL SERVICES	28,840	28,841	30,598	30,598
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL TOWN ATTORNEY	28,840	28,841	30,598	30,598
B 1620	BUILDINGS				
0.1	PERSONAL SERVICES	108,805	112,993	116,446	116,446
0.2	EQUIP. & CAPT. OUTLAY	18,365	17,000	8,000	8,000
0.4	CONTRACTUAL EXPENSE	200,652	124,000	106,000	106,000
0	TOTAL BUILDINGS	327,822	253,993	230,446	230,446
B 1640	CENTRAL GARAGE				
0.1	PERSONAL SERVICES	27,965	28,804	29,668	29,668
0.2	EQUIP. & CAPT. OUTLAY	1,636	1,950	1,000	1,000
0.4	CONTRACTUAL EXPENSE	8,535	10,225	8,300	8,300
0	TOTAL CENTRAL GARAGE	38,136	40,979	38,968	38,968
B 1645	MOTOR POOL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	71,317	76,300	81,300	81,300
0	TOTAL MOTOR POOL	71,317	76,300	81,300	81,300
B 1650	CENTRAL COMMUNICATIONS				
0.1	PERSONAL SERVICES	30,679	31,848	34,770	34,770
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL CENTRAL COMMUN	30,679	31,848	34,770	34,770
B1660	CENTRAL STOREROOM				
0.4	CONTRACTUAL EXPENSE	8,235	5,500	5,500	5,500
	TOTAL CENTRAL STOREROC	8,235	5,500	5,500	5,500
B 1670	CENTRAL MAILROOM				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	19,885	22,500	22,500	22,500
0	TOTAL CENTRAL MAILROO	19,885	22,500	22,500	22,500
UNALLOCATED ITEMS					
B 1910.4	UNALLOCATED INSURANC	160,428	108,169	77,440	77,440
B 1930.4	JUDGEMENTS AND CLAIMS	0	5,000	5,000	5,000
B 1940.2	RIGHTS OF WAY				
B 1990.4	CONTINGENT		94,430	100,000	100,000
	TOTAL UNALLOCATED ITE	160,428	207,599	182,440	182,440
TOTAL GENERAL GOVERNME		685,342	667,560	626,522	626,522

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
GENERAL FUND B		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2007	2008	2009	2009
PUBLIC SAFETY					
B 3120	POLICE DEPARTMENT				
0.1	PERSONAL SERVICES	3,161,002	2,974,421	3,090,355	3,090,355
0.2	EQUIP & CAPT OUTLAY	74,023	95,059	89,081	89,081
0.4	CONTRACTUAL EXP.	234,981	210,800	211,700	211,700
0	TOTAL POLICE DEPARTMENT	3,470,006	3,280,280	3,391,136	3,391,136
TRAFFIC SAFETY					
B 3125	TRAFFIC SAFETY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	596	3,000	3,000	3,000
0	TOTAL TRAFFIC SAFETY	596	3,000	3,000	3,000
SIGNS AND SIGNALS					
B 3310	SIGNS AND SIGNALS				
0.1	PERSONAL SERVICES	95,871	101,191	104,352	104,352
0.2	EQUIP. & CAPT. OUTLAY	19,141	31,000	31,000	31,000
0.4	CONTRACTUAL EXPENSES	40,261	65,000	52,000	52,000
0	TOTAL SIGNS AND SIGNALS	155,273	197,191	187,352	187,352
FIRE PREVENTION					
B 3410	FIRE PREVENTION				
0.1	PERSONAL SERVICES	124,866	130,728	104,388	104,388
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0
0.4	CONTRACTUAL EXPENSES	47,168	52,500	42,750	42,750
0	TOTAL FIRE PREVENTION	172,034	183,228	147,138	147,138
CONTROL OF ANIMALS					
B 3510	CONTROL OF ANIMALS				
0.1	PERSONAL SERVICES	82,170	86,987	113,305	113,305
0.2	EQUIP. & CAPT. OUTLAY	3,096	3,500	22,000	22,000
0.4	CONTRACTUAL EXPENSES	15,726	21,850	22,450	22,450
0	TOTAL CONTROL OF ANIMALS	100,992	112,337	157,755	157,755
SAFETY INSPECTIONS					
B 3620	SAFETY INSPECTIONS				
0.1	PERSONAL SERVICES	189,907	204,421	215,520	215,520
0.2	EQUIP. & CAPT. OUTLAY	2,750			
0.4	CONTRACTUAL EXPENSES	15,040	13,800	12,500	12,500
0	TOTAL SAFETY INSPECTIONS	207,697	218,221	228,020	228,020
HOMELAND SECURITY					
B 3645	HOMELAND SECURITY				
0.1	PERSONAL SERVICES		0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0
0.4	CONTRACTUAL EXPENSES	0	0	0	0
0	TOTAL SAFETY INSPECTIONS	0	0	0	0
TOTAL PUBLIC SAFETY		4,106,598	3,994,257	4,114,401	4,114,401
HEALTH					
B 4010	PUBLIC HEALTH				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSES				
0	TOTAL PUBLIC HEALTH	0	0	0	0
B 4020	REGISTRAR OF VIT. STATS.				
0.1	PERSONAL SERVICES	0			
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL REGISTRAR	0	0	0	0

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
GENERAL FUND B		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2007	2008	2009	2009
B 4060	AIR POLLUTION				
0.1	PERSONAL SERVICES	284,002	288,656	300,762	300,762
0.2	EQUIP. & CAPT. OUTLAY	0			0
0.4	CONTRACTUAL EXPENSES	28,858	29,050	34,550	34,550
0	TOTAL AIR POLLUTION	312,860	317,706	335,312	335,312
	TOTAL PUBLIC HEALTH	312,860	317,706	335,312	335,312
	TRANSPORTATION				
B 5182	HIGHWAY LIGHTING				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSES	66,825	74,500	70,513	70,513
0	TOTAL HIGHWAY LIGHTING	66,825	74,500	70,513	70,513
B 5410	SIDEWALKS				
0.1	PERSONAL SERVICES		0	0	0
0.2	EQUIP. & CAPT. OUTLAY	7,553	25,000	25,000	25,000
0.4	CONTRACTUAL EXPENSES	3,120	5,000	6,000	6,000
0	TOTAL SIDEWALKS	10,673	30,000	31,000	31,000
B 5420	BIKE PATH				
0.1	PERSONAL SERVICES			0	0
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSES		0		
0	TOTAL BIKE PATH	0	0	0	0
B 5680	SENIOR TRANSPORTATION				
0.1	PERSONAL SERVICES	89,302	100,715	103,452	103,452
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSES	4,979	3,770	3,770	3,770
0	TOTAL SENIOR TRANSP.	94,281	104,485	107,222	107,222
	TOTAL TRANSPORTATION	171,779	208,985	208,735	208,735
	ECONOMIC ASSISTANCE				
B 6326	ECONOMIC OPPORTUNITY				
0.1	PERSONAL SERVICES	37,480	38,605	3,708	3,708
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSES				
	TOTAL ECONOMIC OPPOR	37,480	38,605	3,708	3,708
B 6772	PROGRAMS FOR THE AGED				
0.1	PERSONAL SERVICES	66,690	72,868	88,909	88,909
0.2	EQUIP. & CAPT. OUTLAY	2,578			
0.4	CONTRACTUAL EXPENSES	52,833	67,550	53,000	53,000
0	TOTAL PROGRAMS FOR AC	122,101	140,418	141,909	141,909
	TOTAL ECONOMIC ASSISTAN	159,581	179,023	145,617	145,617
	CULTURE AND RECREATION				
B 7020	RECREATION ADMINISTRATION				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSES				
0	TOTAL ADMINISTRATION	0	0	0	0
B 7110	PARKS				
0.1	PERSONAL SERVICES	357,541	409,155	369,384	369,384
0.2	EQUIP. & CAPT. OUTLAY	64,412	92,000	92,000	92,000

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
GENERAL FUND B		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2007	2008	2009	2009
0.4	CONTRACTUAL EXPENSES	148,901	151,250	162,000	162,000
0	TOTAL PARKS	570,854	652,405	623,384	623,384
B 7120	PERFORMING ARTS				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSES	0		0	0
0	TOTAL PERFORMING ARTS	0	0	0	0

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
GENERAL FUND B		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2007	2008	2009	2009
B 7180	POOL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL POOL	0	0	0	0
B 7310	RECREATION				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE			0	
0	TOTAL RECREATION	0	0	0	0
B 7410	LIBRARY				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	49,000	50,000	50,000	50,000
0	TOTAL LIBRARY	49,000	50,000	50,000	50,000
TOTAL CULTURE & RECREATION		619,854	702,405	673,384	673,384
HOME AND COMMUNITY SERVICES					
B 8010	ZONING				
0.1	PERSONAL SERVICES	112,503	118,534	122,089	122,089
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	3,056	4,400	4,100	4,100
0	TOTAL ZONING	115,559	122,934	126,189	126,189
B 8020	PLANNING BOARD				
0.1	PERSONAL SERVICES	40,024	41,223	42,460	42,460
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	1,293	22,500	12,500	12,500
0	TOTAL PLANNING BOARD	41,317	63,723	54,960	54,960
B 8021	PLANNING DEPARTMENT				
0.1	PERSONAL SERVICES	107,505	109,351	113,206	113,206
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	1,239	3,800	3,800	3,800
0	TOTAL PLANNING DEPARTMENT	108,744	113,151	117,006	117,006
B 8160	LANDFILL				
0.1	PERSONAL SERVICES	400,597	429,584		
0.2	EQUIP. & CAPT. OUTLAY	25,000	28,400		
0.4	CONTRACTUAL EXPENSE	215,211	240,000		
0	TOTAL LANDFILL	640,808	697,984	0	0
B8161	CONTRACTUAL (ALBANY)				
0.4	DELIVERY TO ANSWER	224,282	250,000		
0	TOTAL CONTRACTUAL/ALBANY	224,282	250,000	0	0
B 8540	DRAINAGE				
0.1	PERSONAL SERVICES	64,001	26,381		
0.2	EQUIP. & CAPT. OUTLAY	415	2,000		
0.4	CONTRACTUAL EXPENSE	7,059	45,540	40,000	40,000
0	TOTAL DRAINAGE	71,475	73,921	40,000	40,000

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
GENERAL FUND B		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2007	2008	2009	2009
B 8730	CONSERVATION				
0.1	PERSONAL SERVICES	14,048	14,469	14,906	14,906
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL CONSERVATION	14,048	14,469	14,906	14,906
TOTAL HOME & COMM. SER		1,216,233	1,336,182	353,061	353,061
EMPLOYEE BENEFITS					
B 9010.8	RETIREMENT	199,023	193,156	180,871	180,871
B9011.8	POLICE RETIREMENT	551,908	520,371	502,463	502,463
B 9030.8	SOCIAL SECURITY	407,301	411,860	382,658	382,658
B 9040.8	WORKMENS COMP. INS.	90,238	108,250	107,650	107,650
B 9055.8	DISABILITY INS.	364	700	340	340
B 9060.8	HEALTH INS.	369,516	397,684	380,146	380,146
TOTAL EMPLOYEE BENEFIT		1,618,350	1,632,021	1,554,128	1,554,128
DEBT SERVICE					
PRINCIPAL					
B 9710.6	SERIAL BONDS	229,000	204,000	134,000	134,000
B 9720.6	STATUTORY BONDS				
B 9730.6	BOND ANTIC. NOTES				
TOTAL PRINCIPAL		229,000	204,000	134,000	134,000
INTEREST					
B 9710.7	SERIAL BONDS	61,097	50,340	40,789	40,789
B 9720.7	STATUTORY BONDS				
B 9730.7	BOND ANTIC. NOTES				
TOTAL INTEREST		61,097	50,340	40,789	40,789
TOTAL DEBT SERVICE		290,097	254,340	174,789	174,789
INTERFUND TRANSFERS					
B 9901.9	TRANSFER TO OTHER FUN	2,000	2,000	2,000	2,000
B 9911.9	TRANSFER TO RESERVES	15,000	15,000	10,000	10,000
B 9950.9	TRANSFER TO CAPITAL FL	32,000			
TOTAL INTERFUND TRANSFER		49,000	17,000	12,000	12,000
TOTAL GENERAL FUND PART					
TOWN APPROPRIATIONS		9,229,694	9,309,479	8,197,949	8,197,949

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
GENERAL FUND B		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2007	2008	2009	2009
ESTIMATED REVENUES					
NON PROPERTY TAX ITEMS					
B 1120	SALES TAX FROM COUNTY	8,092,154	7,850,000	7,350,000	7,350,000
TOTAL NON PROP. TAX ITEM		8,092,154	7,850,000	7,350,000	7,350,000
DEPARTMENTAL INCOME					
B 1520	POLICE FEES	154,918	110,000	125,000	125,000
B 1560	SAFETY INSPECTION FEES	104,836	125,000	120,000	120,000
B 1589	FIRE INVEST FEES	39,183	40,000	48,000	48,000
B 2001	PARK & RECREATION FEES	13,305	5,000	20,000	20,000
B 2030	SENIOR CITIZENS PROGRA	35,800	43,500	43,500	43,500
B 2110	ZONING FEES	16,508	6,000	15,000	15,000
B 2130	LANDFILL FEES	337,947	340,000		
B 2131	HAULER FEES	0			
B 2210	SERV. OTHER GOVT'	16,500	23,000	30,000	30,000
TOTAL DEPARTMENTAL INCO		718,997	692,500	401,500	401,500
USE OF MONEY AND PROPERTY					
B 2401	INTEREST EARNINGS	29,217	39,000	30,000	30,000
B 2410	RENTAL OF REAL PROPER	4,200	5,500	5,500	5,500
B 2544	ANIMAL CONTROL FEES	14,391	11,000	12,000	12,000
TOTAL USE OF MONEY AND PF		47,808	55,500	47,500	47,500
SALE OF ASSETS & COMP.FOR LOSS					
B 2665	SALE OF EQUIPMENT	2,086			
B 2680	INSURANCE RECOVERY	27,793	14,000	14,000	14,000
B 2690	OTHER COMP. FOR LOSS			0	0
TOTAL SALE OF ASSETS ET		29,879	14,000	14,000	14,000
MISCELLANEOUS					
B 2701	REFUND OF PRIOR YEAR E	4,347	3,500	3,500	3,500
B 2705	GIFTS AND DONATIONS	1,233	1,000	1,000	1,000
B2770	OTHER UNCLASSIFIED RE	461	1,500	1,500	1,500
B2801	INTER FUND REVENUES	0			
TOTAL MISCELLANEOUS		6,041	6,000	6,000	6,000

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
ACCOUNT		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2007	2008	2009	2009
	APPROPRIATIONS				
	SPECIAL ITEMS				
DB 1910	UNALLOCATED INSURANCE				
0.4	CONTRACTUAL EXP.	141,456	117,575	88,000	88,000
0	TOTAL UNALLOCATED IN	141,456	117,575	88,000	88,000
	TOTAL GENERAL GOVT.	141,456	117,575	88,000	88,000
	TRANSPORTATION				
DB 5010	HIGHWAY ADMIN				
0.4	CROSSGATES		0	0	0
		0	0	0	0
DB 5110	GENERAL REPAIRS				
0.1	PERSONAL SERVICES	579,372	596,790	618,632	618,632
0.4	CONTRACTUAL EXP.	850,689	858,000	1,000,000	1,000,000
0	TOTAL GENERAL REPAIRS	1,430,061	1,454,790	1,618,632	1,618,632
DB 5112	HIGHWAY IMPROVEMENTS				
0.2	CAPITAL OUTLAY	183,920	183,919	223,198	223,198
0	TOTAL IMPROVEMENTS	183,920	183,919	223,198	223,198
DB 5130	MACHINERY				
0.1	PERSONAL SERVICE	213,369	224,495	233,314	233,314
0.2	EQUIPMENT & CAPT. C	59,000	234,000	34,000	34,000
0.4	CONTRACTUAL EXP.	124,599	143,600	163,600	163,600
0	TOTAL MACHINERY	396,968	602,095	430,914	430,914
DB 5140	BRUSH AND WEEDS				
0.1	PERSONAL SERVICE	19,556	19,464	19,926	19,926
0.2	EQUIPMENT & CAPT. C	0			
0.4	CONTRACTUAL EXP.	5,819	8,000	8,000	8,000
0	TOTAL BRUSH AND WEEDS	25,375	27,464	27,926	27,926
DB 5142	SNOW REMOVAL				
0.1	PERSONAL SERVICE	645,601	736,869	764,987	764,987
0.2	EQUIPMENT & CAPT. C	0			
0.4	CONTRACTUAL EXP.	199,292	277,000	332,400	332,400
0	TOTAL SNOW REMOVAL	844,893	1,013,869	1,097,387	1,097,387
	TOTAL TRANSPORTATION	2,881,217	3,282,137	3,398,057	3,398,057
	EMPLOYEE BENEFITS				
DB 9010.8	RETIREMENT	135,336	131,346	115,758	115,758
DB 9030.8	SOCIAL SECURITY	105,441	120,688	125,219	125,219
DB 9040.8	WORKMEN'S COMP. INS.	87,686	108,250	107,650	107,650
DB 9055.8	DISABILITY INS.	364	700	340	340
DB 9060.8	HEALTH INS.	283,752	317,160	307,357	307,357
	TOTAL EMPLOYEE BENEFITS	612,579	678,144	656,324	656,324

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
ACCOUNT		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
	DEBT SERVICE	2007	2008	2009	2009
	PRINCIPAL				
DB 9710.6	SERIAL BONDS	6,000	6,000	6,000	6,000
DB 9720.6	STATUTORY BONDS				
DB 9730.6	BOND ANTIC. NOTES				
	TOTAL PRINCIPAL	6,000	6,000	6,000	6,000
	INTEREST				
DB 9710.7	SERIAL BONDS	1,581	1,269	954	954
DB 9720.7	STATUTORY BONDS				
DB 9730.7	BOND ANTIC. NOTES				
	TOTAL INTEREST	1,581	1,269	954	954
	TOTAL DEBT SERVICE	7,581	7,269	6,954	6,954
	INTERFUND TRANSFERS				
DB 9901.9	TRANSFER TO RESERVE	3,500	3,000	3,000	3,000
DB 9950.9	TRANSFER TO CAPITAL				
	TOTAL INTERFUND TRAN	3,500	3,000	3,000	3,000
	TOTAL HIGHWAY FUND				
	APPROPRIATIONS	3,646,333	4,088,125	4,152,335	4,152,335

TOWN OF GUILDERLAND					
BUDGET FOR THE YEAR 2009					
ACCOUNT		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
	ESTIMATED REVENUES	2007	2008	2009	2009
REAL PROPERTY TAX ITEMS					
DB 1001	REAL PROPERTY TAXES	2,745,177	2,812,447	XXXXXXXXXXXX	XXXXXXXXXXXX
	TOTAL REAL PROP. TAX	2,745,177	2,812,447		
NON PROPERTY TAX ITEMS					
DB 1120	SALES TAX FROM COUNT	550,000	550,000	550,000	550,000
	TOTAL NON PROP. TAX ITEM	550,000	550,000	550,000	550,000
USE OF MONEY AND PROPERTY					
DB 2401	INTEREST EARNINGS	121,753	90,000	60,000	60,000
DB 2416	RENTAL OF EQUIP, OTH. (0			
	TOTAL USE OF MONEY & PR	121,753	90,000	60,000	60,000
SALE OF ASSETS; COMP. LOSS					
DB 2650	SALE OF EXCESS MATER	2,137			
DB 2665	SALE OF EQUIPMENT	2,030			
DB 2680	INSURANCE RECOVERY	11,535			
DB 2690	OTHER COMP. FOR LOSS				
	TOTAL SALE OF ASSETS ET	15,702	0	0	0
MISCELLANEOUS					
DB 2701	REFUND OF PRIOR YEAR	0	0		
DB 2705	GIFTS AND DONATIONS				
DB 2770	OTHER UNCLASSIFIED RE	0	0		
	TOTAL MISCELLANEOUS	0	0	0	0
INTERFUND REIMBURSEMENTS					
DB 2801	INTERFUND REIMBURSEM	0			
	TOTAL INTERFUND REIMB	0	0	0	0
STATE AID					
DB 3501	CHIPS AID	183,920	182,678	223,198	223,198
DB 3589	STATE DISASTER AID	105,447			
DB 3889	OTHER STATE AID				
	TOTAL STATE AID	289,367	182,678	223,198	223,198

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
ACCOUNT		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2007	2008	2009	2009
	FEDERAL AID				
DB 4589	FEDERAL DISASTER AID				
DB 4889	OTHER FEDERAL AID				
	TOTAL FEDERAL AID	0	0	0	0
	INTERFUND TRANSFERS				
DB 5031	TRANSFER FROM OTHER FUND				
DB 5050	TRANSFER FOR DEBT SE	0			
	TOTAL INTERFUND TRANSFE	0	0	0	0
	TOTAL ESTIMATED REVENU	3,721,999	3,635,125	833,198	833,198

		TOWN OF GUILDERLAND			
MUNICIPAL GOLF COURSE		BUDGET FOR THE YEAR 2009			
		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2007	2008	2009	2009
APPROPRIATIONS					
MUNICIPAL GOLF COURSE					
UNALLOCATED ITEMS					
ER 1910.4	FIRE/LIABILITY INSURANC	13,945	18,812	14,080	14,080
ER 1955.4	PILOT AGREEMENT GFD		0	0	0
ER 1990.4	CONTINGENT	0			
TOTAL UNALLOCATED ITEMS		13,945	18,812	14,080	14,080
ER 7185	GOLF COURSE MAINT.				
0.1	PERSONAL SERVICES	289,043	287,077	256,987	256,987
0.2	EQUIPMENT & CAPT. O	44,435	50,000	50,000	50,000
0.4	CONTRACTUAL EXP.	123,607	141,450	150,750	150,750
0	TOTAL COURSE MAINT.	457,085	478,527	457,737	457,737
ER 7186	GOLF COURSE OPERATIONS				
0.1	PERSONAL SERVICES	104,613	106,513	112,526	112,526
0.2	EQUIPMENT & CAPT. O	0			
0.4	CONTRACTUAL EXP.	83,319	74,700	75,500	75,500
0	TOTAL COURSE OPER.	187,932			
		187,932	181,213	188,026	188,026
TOTAL GOLF COURSE		645,017	659,740	645,763	645,763
EMPLOYEE BENEFITS					
ER 9010.8	RETIREMENT	29,000	30,904	28,939	28,939
ER 9030.8	SOCIAL SECURITY	28,990	31,640	28,268	28,268
ER 9040.8	WORKMEN'S COMP. INS.	13,525	21,650	21,530	21,530
ER 9055.8	DISABILITY INS.	73	140	68	68
ER 9060.8	HEALTH INS.	50,941	62,382	59,157	59,157
TOTAL EMPLOYEE BENEFITS		122,529	146,716	137,962	137,962
DEBT SERVICE					
PRINCIPAL					
ER 9710.6	SERIAL BONDS	255,000	265,000	275,000	275,000
ER 9720.6	STATUTORY BONDS				
ER 9730.6	BOND ANTIC. NOTES		0	0	0
	TOTAL PRINCIPAL	255,000	265,000	275,000	275,000
INTEREST					
ER 9710.7	SERIAL BONDS	230,561	221,000	210,400	210,400
ER 9720.7	STATUTORY BONDS				
ER 9730.7	BOND ANTIC. NOTES			0	0
	TOTAL INTEREST	230,561	221,000	210,400	210,400
TOTAL DEBT SERVICE		485,561	486,000	485,400	485,400
INTERFUND TRANSFERS					
ER 9901.9	TRANSFER TO RESERVE				

		TOWN OF GUILDERLAND			
MUNICIPAL GOLF COURSE		BUDGET FOR THE YEAR 2009			
		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2007	2008	2009	2009
APPROPRIATIONS					
MUNICIPAL GOLF COURSE					
ER 9950.9	TRANSFER TO CAPITAL				
TOTAL INTERFUND TRANSFERS		0	0	0	0
TOTAL ER FUND					
APPROPRIATIONS		1,267,052	1,311,268	1,283,205	1,283,205

		TOWN OF GUILDERLAND			
MUNICIPAL GOLF COURSE		BUDGET FOR THE YEAR 2009			
		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2007	2008	2009	2009
APPROPRIATIONS					
MUNICIPAL GOLF COURSE					
ESTIMATED REVENUES					
NON PROPERTY TAX ITEMS					
ER 2025.0	GREEN FEES	481,521	520,000	520,000	520,000
ER 2025.1	MEMBERSHIPS	151,685	163,845	165,000	165,000
ER 2025.2	CART RENTALS	255,380	277,000	280,000	280,000
ER 2025.3	LEAGUES	252,855	261,670	265,000	265,000
ER 2025.4	SPONSORSHIPS	0	3,500	6,000	6,000
TOTAL NON PROP. TAX ITEMS		1,141,441	1,226,015	1,236,000	1,236,000
USE OF MONEY AND PROPERTY					
ER 2401	INTEREST EARNINGS	6,266	4,253	1,200	1,200
ER 2410	RENTAL OF REAL PROP.	91,813	72,000	90,000	90,000
TOTAL USE OF MONEY & PROP.		98,079	76,253	91,200	91,200
MISCELLANEOUS					
ER 2680.0	INS. RECOVERIES				
ER 2770.0	MISC. REVENUE	623	9,000	9,000	9,000
ER 2770.1	REIMB. WAGES	0			
TOTAL MISCELLANEOUS REV		623	9,000	9,000	9,000
TOTAL ESTIMATED REVENUE		1,240,143	1,311,268	1,336,200	1,336,200

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2008			
ACCOUNT		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
	APPROPRIATIONS	2007	2008	2009	2009
HOME AND COMMUNITY SERV.					
SS1 8110	ADMINISTRATION				
0.4	CONTRACTUAL EXP.	0	20,000	20,000	20,000
0	TOTAL ADMINISTRATION	0	20,000	20,000	20,000
	TOTAL HOME & COMM. S	0	20,000	20,000	20,000
DEBT SERVICE					
PRINCIPAL					
SS1 9710.6	SERIAL BONDS	589,507	609,377	625,246	625,246
SS1 9720.6	STATUTORY BONDS				
SS1 9730.6	BOND ANTIC. NOTES				
	TOTAL PRINCIPAL	589,507	609,377	625,246	625,246
INTEREST					
SS1 9710.7	SERIAL BONDS	556,109	528,316	498,891	498,891
SS1 9720.7	STATUTORY BONDS				
SS1 9730.7	BOND ANTIC. NOTES				
	TOTAL INTEREST	556,109	528,316	498,891	498,891
	TOTAL DEBT SERVICE	1,145,616	1,137,693	1,124,137	1,124,137
INTERFUND TRANSFERS					
SS1 9950.9	TRANSFER/CAPITAL PRO	0	135,000	200,000	200,000
SS1 9950.9	CAPITAL EQUIP.	50,000	50,000	75,000	75,000
	TOTAL INTERFUND TRAN	50,000	185,000	275,000	275,000
	TOTAL APPROPRIATIONS	1,195,616	1,342,693	1,419,137	1,419,137
ESTIMATED REVENUES					
SS1 1001	REAL PROPERTY TAXES	1,095,965	1,111,693		
SS1 2122	SEWER MITIGATION	31,275	20,000	39,750	39,750
SS1 2401	INTEREST EARNINGS	76,893	105,000	105,000	105,000
SS1 2770	UNCLASSIFIED				
SS1 5050	TRANSFER DEBT SRV.				
	TOTAL ESTIMATED REVENU	1,204,133	1,236,693	144,750	144,750

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
ACCOUNT		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2007	2008	2009	2009
	APPROPRIATIONS				
	GENERAL GOVERNMENT				
	SPECIAL ITEMS				
SS2 1910	UNALLOCATED INSURANC	99,061	82,303	65,120	65,120
SS2 1930	JUDGEMENT AND CLAIMS				
SS2 1950	TAXES ON SEWER PROPERTY				
	TOTAL SPECIAL ITEMS	99,061	82,303	65,120	65,120
	TOTAL GENERAL GOVERN	99,061	82,303	65,120	65,120
	HOME AND COMMUNITY SERVICES				
SS2 8110	ADMINISTRATION				
0.1	PERSONAL SERVICES	64,746	75,637	50,607	50,607
0.2	EQUIP. AND CAPITAL OUTLAY				
0.4	CONTRACTUAL EXPENSE	233,654	338,155	346,080	346,080
0	TOTAL ADMINISTRATION	298,400	413,792	396,687	396,687
SS2 8120	COLLECTION SYSTEM				
0.1	PERSONAL SERVICES	886,379	929,863	953,522	953,522
0.2	EQUIP. AND CAPITAL OU	29,683	83,305	78,205	78,205
0.4	CONTRACTUAL EXPENSE	898,291	1,029,427	1,066,625	1,066,625
0	TOTAL COLLECTION SYSTI	1,814,353	2,042,595	2,098,352	2,098,352
SS2 8130	TREATMENT AND DISPOSAL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. AND CAPITAL OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL TREAT. & DISPOSAL	0	0	0	0
	TOTAL HOME & COMM.SER	2,112,753	2,456,387	2,495,039	2,560,159
	EMPLOYEE BENEFITS				
SS2 9010	RETIREMENT	87,570	84,989	79,583	79,583
SS2 9030	SOCIAL SECURITY	70,823	73,568	76,816	76,816
SS2 9040	WORKMENS COMP. INS.	52,633	64,950	64,590	64,590
SS2 9055	DISABILITY INS.	218	420	204	204
SS2 9060	HEALTH INS.	213,737	239,718	227,446	227,446
	TOTAL EMPLOYEE BENEF	424,981	463,645	448,639	448,639
	INTERFUND TRANSFERS				
SS2 9901	TRANSFER TO OTHER FUN	185,000	225,000	238,500	238,500
SS2 9910	TRANSFER TO RESERVE	1,000	1,000	1,500	1,500
SS2 9950	TRANSFER TO CAPITAL FU	0			
	TOTAL INTERFUND TRANS	186,000	226,000	240,000	240,000
	TOTAL APPROPRIATIONS	2,822,795	3,228,335	3,248,798	3,248,798

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2009			
ACCOUNT		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
CODE	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2007	2008	2008	2008
	APPROPRIATIONS				
	GENERAL GOVERNMENT				
	SPECIAL ITEMS				
SW1 1910.4	UNALLOCATED INSURANCE	99,311	82,303	65,120	65,120
SW1 1930.4	JUDGEMENT & CLAIMS				
	TOTAL SPECIAL ITEMS	99,311	82,303	65,120	65,120
	TOTAL GENERAL GOVERN	99,311	82,303	65,120	65,120
	HOME AND COMMUNITY SERVICE				
SW1 8310	ADMINISTRATION				
0.1	PERSONAL SERVICES	104,537	116,408	100,377	100,377
0.2	EQUIPMENT & CAPITAL O	0			
0.4	CONTRACTUAL EXPENSE	30,000	30,000	40,000	40,000
0	TOTAL ADMINISTRATION	134,537	146,408	140,377	140,377
SW1 8320	SOURCE OF SUPPLY				
0.1	PERSONAL SERVICES	0			
0.2	EQUIPMENT & CAPITAL O	0			
0.4	CONTRACTUAL EXPENSE	1,002,159	1,024,131	1,385,000	1,385,000
0	TOTAL SOURCE OF SUPPLY	1,002,159	1,024,131	1,385,000	1,385,000
SW1 8330	PURIFICATION				
0.1	PERSONAL SERVICES	0			
0.2	EQUIPMENT & CAPITAL O	0			
0.4	CONTRACTUAL EXPENSE	181,897	273,700	279,100	279,100
0	TOTAL PURIFICATION	181,897	273,700	279,100	279,100
SW1 8340	TRANSMISSION & DISTRIBUTION				
0.1	PERSONAL SERVICES	502,225	548,894	541,256	541,256
0.2	EQUIPMENT & CAPITAL O	33,370	114,950	114,200	114,200
0.4	CONTRACTUAL EXPENSE	202,524	308,150	304,100	304,100
0	TOTAL TRANS.& DISTRIBUT	738,119	971,994	959,556	959,556
	TOTAL HOME & COMM. SER	2,056,712	2,416,233	2,764,033	2,764,033
	EMPLOYEE BENEFITS				
SW19010.8	RETIREMENT	55,726	54,084	50,644	50,644
SW1 9030.8	SOCIAL SECURITY	44,947	50,895	49,085	49,085
SW1 9040.8	WORKMENS COMPENSATIO	52,633	64,950	64,590	64,590
SW1 9055.8	DISABILITY INSURANCE	218	420	204	204
SW1 9060.8	HEALTH INSURANCE	212,615	238,465	226,465	226,465
	TOTAL EMPLOYEE BENEFIT	366,139	408,814	390,988	390,988

DEBT SERVICE					
	PRINCIPAL				
SW1 9710.6	SERIAL BONDS	782,593	797,223	805,754	805,754
SW1 9720.6	STATUTORY BONDS				
SW1 9730.6	BOND ANTIC. NOTES	0			
	TOTAL PRINCIPAL	782,593	797,223	805,754	805,754
	INTEREST				
SW1 9710.7	SERIAL BONDS	482,656	450,210	416,316	416,316
SW1 9720.7	STATUTORY BONDS				
SW1 9730.7	BOND ANTIC. NOTES			129,060	129,060
	TOTAL INTEREST	482,656	450,210	545,376	545,376
	TOTAL DEBT SERVICE	1,265,249	1,247,433	1,351,130	1,351,130
	INTERFUND TRANSFERS				
SW1 9901.9	TRANSFER TO OTHER FUN	100,000	100,000	100,000	100,000
SW1 9910.9	TRANSFER TO RESERVE	1,000	1,000	1,500	1,500
SW1 9950.9	TRANSFER TO CAPITAL FU	500,000	500,000	371,000	371,000
	TOTAL INTERFUND TRANS	601,000	601,000	472,500	472,500
	TOTAL APPROPRIATIONS	4,388,411	4,755,783	5,043,771	5,043,771

ESTIMATED REVENUES					
REAL PROPERTY TAX ITEMS					
SW1 1001	REAL PROPERTY TAXES	2,683,131	2,704,537		
SW1 1002	DEPOT ROAD TAX		20,200	20,200	20,200
SW1 1003	WAYTO ROAD TAX		15,985	15,985	15,985
	WESTERN AVE TAX		4,811	5,294	5,294
SW1 1081	IN LIEU OF TAXES	3,093			
TOTAL REAL PROPERTY TAX I		2,686,224	2,745,533	41,479	41,479
DEPARTMENTAL INCOME					
SW1 2140	METERED WATER RENTS	1,852,013	1,750,000	1,850,000	1,850,000
SW1 2142	UNMETERED WATER RENT	2,933			
SW1 2144	WATER SERVICE CHARGES	27,345	12,000	12,000	12,000
SW1 2148	INT & PEN ON WATER RENT	11,012	3,000	3,000	3,000
TOTAL DEPARTMENTAL IN		1,893,303	1,765,000	1,865,000	1,865,000
USE OF MONEY AND PROPERTY					
SW1 2401	INTEREST EARNINGS	141,920	95,000	95,000	95,000
SW1 2410	RENTALS , OTHER	73,514	40,000	100,000	100,000
TOTAL USE OF MONEY ETC		215,434	135,000	195,000	195,000
SALE OF ASSETS & COMP FOR LOSS					
SW1 2665	SALE OF EQUIPMENT	548			
SW1 2680	INSURANCE RECOVERIES	5,719			
TOTAL SALE OF ASSETS E		6,267	0	0	0
MISCELLANEOUS					
SW1 2701	REFUND OF PRIOR YEAR E	128	250	250	250
SW1 2770	MISCELLANEOUS	180			
TOTAL MISCELLANEOUS		308	250	250	250
FEDERAL AID					
SW1 4089	FEDERAL DISASTER AID				
TOTAL FEDERAL AID		0	0	0	0
INTERFUND TRANSFERS					
SW1 5031	TRANSFER FROM OTHER F	0			
SW1 5050	TRANSFER FOR DEBT SER	60,000	60,000	60,000	60,000
TOTAL INTERFUND TRANS		60,000	60,000	60,000	60,000
TOTAL ESTIMATED REVENUE		4,861,536	4,705,783	2,161,729	2,161,729

ACCOUNT	ACCOUNT	ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
CODE	CODE	RESULTS	BUDGET	BUDGET	BUDGET
		2007	2008	2009	2009
	LIGHT DISTRICTS				
	SL1 MCKOWNVILLE				
	APPROPRIATIONS	21056	25800	22500	22500
SL1 5182.4	HIGHWAY LIGHTING	21056	25800	22500	22500
	REVENUES				
SL1 1001	REAL PROPERTY TAXES	15800	25800	XXXXXXXXXXXXX	XXXXXXXXXXXXX
SL1 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	15800	15800		
	SL2 GUILDERLAND				
	APPROPRIATIONS	8006	8700	8500	8500
SL2 5182.4	HIGHWAY LIGHTING	8006	8700	8500	8500
	REVENUES				
SL2 1001	REAL PROPERTY TAXES	6500	6500	XXXXXXXXXXXXX	XXXXXXXXXXXXX
SL2 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	6500	6500		
	SL3 PRESIDENTIAL				
	APPROPRIATIONS	12079	11800	11900	11900
SL3 5182.4	HIGHWAY LIGHTING	12079	11800	11900	11900
	REVENUES				
SL3 1001	REAL PROPERTY TAXES	12200	11800	XXXXXXXXXXXXX	XXXXXXXXXXXXX
SL3 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	12200	11800		

ACCOUNT CODE	ACCOUNT CODE	ACTUAL RESULTS 2007	MODIFIED BUDGET 2008	PRELIMINARY BUDGET 2009	ADOPTED BUDGET 2009
	<u>SL4 PINE HILLS</u>				
	APPROPRIATIONS	946			
SL4 5182.4	HIGHWAY LIGHTING	946	2900	2700	2700
	REVENUES				
SL4 1001	REAL PROPERTY TAXES	1800	2900	XXXXXXXXXXXXX	XXXXXXXXXXXXX
SL4 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	1800	2900		
	<u>SL5 WEATHERFIELD</u>				
	APPROPRIATIONS				
SL5 5182.4	HIGHWAY LIGHTING	2272	2600	2500	2500
	REVENUES				
SL5 1001	REAL PROPERTY TAXES	1900	2600	XXXXXXXXXXXXX	XXXXXXXXXXXXX
SL5 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	1900	2600		
	<u>SL6 RAILROAD AVE.</u>				
	APPROPRIATIONS				
SL6 5182.4	HIGHWAY LIGHTING	0	600		
	REVENUES				
SL6 1001	REAL PROPERTY TAXES	0	0	XXXXXXXXXXXXX	XXXXXXXXXXXXX
SL6 2770	MISCELLANEOUS				
	TOTAL ESTIMATED REVENUE	0	0	0	0