

TENTATIVE BUDGET 9/30/2008						
TOWN OF GUILDERLAND						
SUMMARY OF 2009 BUDGET						
CTY	FUND	TWN	APPROP-	ESTIMATED	APPROP.	TAX TO BE
CODE		CODE	RIATIONS	REVENUES	FUND BALANCE	LEVIED
	GENERAL - TOWN WIDE	A	6,467,774.00	5,371,073.00	334,500.00	762,201.00
	GENERAL - PART TOWN	B	8,197,949.00	7,855,000.00	342,949.00	0.00
	ALB CO ELECTION MAND.			0.00	0.00	0.00
	HIGHWAY - TOWN WIDE	DA	0.00	0.00	0.00	0.00
	HIGHWAY - PART TOWN	DB	4,152,335.00	833,198.00	488,000.00	2,831,137.00
	MUNICIPAL GOLF COURSE	ER	1,283,205.00	1,336,200.00		
CR002	FLYOVER BRIDGE	R4	230,000.00	0.00	0.00	230,000.00
	SECTION 8 GRANT	CD	520,000.00	520,000.00	0.00	0.00
	SEWER DISTRICTS					
	GUILDERLAND DEBT SERV	SS1	1,419,137.00	144,750.00	150,000.00	1,124,387.00
	GUILDERLAND O&M	SS2	3,248,798.00	112,150.00	200,000.00	2,936,648.00
	WATER DISTRICTS					
WD501	GUILDERLAND	SW1	5,043,771.00	2,161,729.00	50,000.00	2,832,042.00
WD502	DEPOT ROAD WATER		20,200.00	0.00	0.00	20,200.00
WD503	WAYTO ROAD WATER		15,985.00	0.00	0.00	15,985.00
WD504	WESTERN AVE TAX		5,294.00	0.00	0.00	5,294.00
	TOTALS		30,604,448.00	18,334,100.00	1,565,449.00	10,757,894.00

